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ABSTRACT

This document, presents a statistical portrait of the Virginia's 17 public higher education institutions. Data provided include: enrollment figures (broken down in categories such as sex, residency, full- and part-time status, residence, ethnicity, age, and level of postsecondary education); FTE figures; admissions statistics (such as number applied, accepted and enrolled); and degrees awarded from associate's degrees to professional degrees; course distribution; financial aid data; faculty data (such as percentage tenured and average salary); figures on research activity; and financial data (such as tuition and operating budgets). The following institutions are included: Christopher Newport University, Clinch Valley College, College of William and Mary, George Mason University, James Madison University, Longwood College, Mary Washington College, Norfolk State University, Old Dominion University, Radford University, University of Virginia, Virginia Commonwealth University, Virginia Military University, Virginia Polytechnic Institute and SU, Virginia State University, Richard Bland College, and Virginia Community College System. Brief overviews of each institution precede the data. Individual institution information is preceded by an overview of the Virginia public higher education system. Noteworthy results include: (1) headcount enrollment for fall, 1996 was 292,412; (2) 56% of enrolled students were female, 86% were from in state, and 90% were white; (3) 9,052 associate degrees, 23,515 bachelor's degrees, 8,554 master's degrees, 1,024 doctoral degrees, and 1,210 professional degrees were awarded in 1995-96. (AMA)

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ED 431 483

Statistical Summaries

Public Institutions

November 11, 1997

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State Council of Higher Education for Virginia
Research Section

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Public Institutions
November 5, 1997

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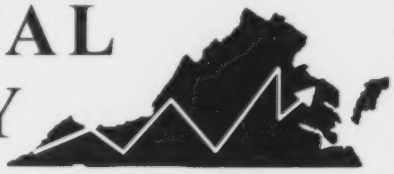
STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY



PUBLIC TOTAL

ENROLLMENT

Headcount Enrollment for Fall 1996 - 292,412

Male	43.6%	Full-Time	54.1%	Undergraduate	84.7%
Female	56.4%	Part-Time	45.9%	Graduate	15.3%
In-State	85.6%	On-Campus	90.1%	White	74.22 %
Out-of-State	14.4%	Off-Campus	9.9%	Black	15.25 %
				Other	10.53 %
Age 21 and Under	42.5%	Age 22 - 34	37.6%	Age 35 and Over	19.9%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	220,876(EST)	292,416	36,349	14,684	9,453
1995-96	218,056	293,127	35,211	14,957	9,452
1994-95	219,087	293,165	34,546	15,533	8,996
1988-89	201,800	270,372	37,098	10,946	7,563
1984-85	179,864	250,483	33,491	11,499	6,389
1978-79	170,417	236,927	29,948	9,030	5,751

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	104,096	25,757	51,471
Accepted	73,003	21,513	18,267
Enrolled	36,349	14,684	9,453
Acceptance Rate	70.1%	83.5%	35.5%
Enrollment Rate	49.8%	68.3%	51.7%

DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96	9,052	23,515	8,554	1,024	1,210
1994-95	8,945	23,298	8,383	1,048	1,172
1993-94	9,209	23,587	7,900	989	1,208
1992-93	8,952	23,256	7,448	995	1,223
1991-92	8,294	22,911	6,819	933	1,195

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STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

PUBLIC FOUR-YEAR TOTAL

ENROLLMENT

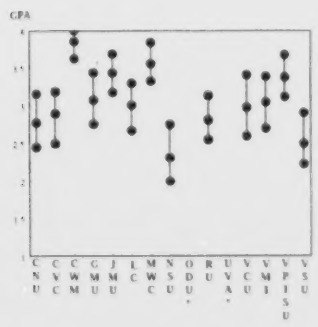
Headcount Enrollment for Fall 1996 - 167,810

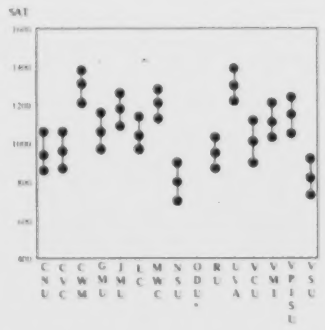
Male	45.4%	Full-Time	73.7%	Undergraduate	73.3%
Female	54.6%	Part-Time	26.3%	Graduate	26.7%
In-State	79.4%	On-Campus	92.7%	White	73.7 %
Out-of-State	20.6%	Off-Campus	7.3%	Black	15.0 %
				Other	11.3 %
Age 21 and Under	48.9%	Age 22 - 34	36.8%	Age 35 and Over	14.3%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	147,921(EST)	167,810	24,130	9,638	9,453
1995-96	144,383	164,782	22,707	9,516	9,452
1994-95	144,151	162,432	21,438	9,706	8,996
1988-89	138,998	154,165	23,447	8,262	7,563
1984-85	126,685	143,794	20,581	8,439	6,389
1978-79	116,759	136,060	18,886	7,493	5,751

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	88,872	19,558	51,471
Accepted	57,788	15,316	18,267
Enrolled	24,130	9,638	9,453
Acceptance Rate	65.0%	78.3%	35.5%
Enrollment Rate	41.8%	62.9%	51.7%





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Total Four-Year Public Institutions

DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96	111	23,515	8,554	1,025	1,210
1994-95	123	23,298	8,383	1,048	1,172
1993-94	129	23,587	7,900	989	1,208
1992-93	111	23,256	7,448	995	1,223
1991-92	104	22,911	6,819	933	1,195

Most Popular Bachelor's Degrees 1991-95 (average per year)

Business Mngmnt and Admin Serv	4,124
Social Sciences and History	3,775
Psychology	1,784
English Language and Lit/Letters	1,683
Engineering	1,564
Health Professional and Related Sci	1,329
Biological Sciences/Life Sciences	1,177

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	14.5%	Fine and Applied Arts	6.4%
Letters (English, Literature)	11.0%	Biological Sciences	6.0%
Business and Management	8.9%	Psychology	5.2%
Education	8.0%	Engineering	4.9%
Physical Sciences	6.9%	Health Professions	4.3%
Mathematics	6.6%	Foreign Languages	3.6%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid:		49%
Average amount received per undergraduate financial aid recipient:	In-State -	$5,937
	Out-of-State -	$8,186
Percentage of average awards from loans:		61.3%

FACULTY

Percentage Tenured 1996-97	64.7%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1996-97	$51,493	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$58,272,067	100.0%	$322,468,150	100.0%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$4,095	$10,425	$4,032	$9,979
1996-97	$4,006	$10,091	$3,961	$9,709
1995-96	$3,949	$9,881	$3,910	$9,578
1994-95	$3,789	$9,396	$3,845	$9,244

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$667,002,421	$700,320,300
Nongeneral Funds	$699,508,444	$725,473,202
Sponsored Programs		
Nongeneral Funds	$426,152,523	$430,189,523
Student Aid		
General Fund	$65,826,327	$65,901,327
Auxiliary Enterprises		
Nongeneral Funds	$496,421,584	$508,971,407
Total	$2,354,911,299	$2,430,855,759

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

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Christopher Newport University

Christopher Newport University is an urban institution committed to education as a total community process. This is manifest in several ways: (1) Christopher Newport University serves a primarily local student body; (2) it makes use of the community as an instructional resource by drawing upon the cooperation and talent of those who reside on the Virginia Peninsula; and (3) faculty and staff contribute significantly to the community in areas such as consulting and serving on local and state committees and service organizations.

The university is organized and instruction is provided to take into consideration the life-long learning interests and needs of a largely part-time and mobile student body. The university offers programs of equivalency testing and other non-traditional means of earning college-level academic credit, and it cooperates with other colleges and local agencies. In these ways the university expands its learning resources and offers programs and policies to meet the needs of its students, many of whom transfer from other institutions.

The university is divided into the College of Arts and Humanities, the College of Business and Economics, the College of Social Science and Professional Studies, and the College of Science and Technology, each administered by a college dean. Individual faculty members are responsible to the college deans and to the provost in all matters pertaining to instruction. The graduate program is administered by the director of graduate studies, with teaching and research carried out by the graduate faculty.

Christopher Newport University is committed to an international, global education. The Office of International Programs maintains listings of teaching, research, and overseas study opportunities and administers exchange programs between the university and institutions in Japan, Czechoslovakia, Mexico, the Dominican Republic, Kenya, England, and Russia.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

CHRISTOPHER NEWPORT UNIVERSITY

ENROLLMENT

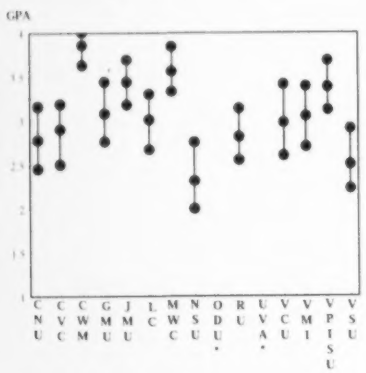
Headcount Enrollment for Fall 1996 - 4,565

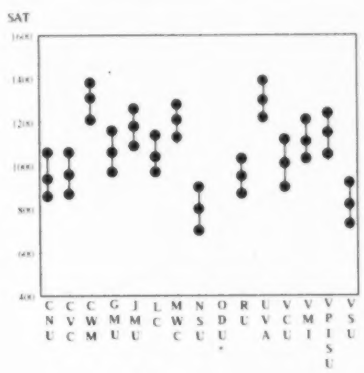
Male	39.7%	Full-Time	63.9%	Undergraduate	96.0%
Female	60.3%	Part-Time	36.1%	Graduate	4.0%
In-State	94.9%	On-Campus	97.5%	White	76.8 %
Out-of-State	5.1%	Off-Campus	2.5%	Black	17.0 %
				Other	6.2 %
Age 21 and Under	41.2%	Age 22 - 34	40.9%	Age 35 and Over	17.9%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	3,608(EST)	4,565	543	478	12
1995-96	3,472	4,558	553	470	37
1994-95	3,566	4,705	494	551	13
1988-89	3,388	4,647	459	681	N/A
1984-85	2,817	4,268	323	575	N/A
1978-79	2,546	3,839	356	354	N/A

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	1,090	764	19
Accepted	898	705	18
Enrolled	543	478	12
Acceptance Rate	82.4%	92.3%	94.7%
Enrollment Rate	60.5%	67.8%	66.7%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		622	10		
1994-95		599	7		
1993-94		668	4		
1992-93		546	1		
1991-92		654			

Most Popular Bachelor's Degrees 1991-95 (average per year)

Business Mngmnt and Admin Serv	234
Social Sciences and History	62
Psychology	60
Public Administration and Services	50
Biological Sciences/Life Sciences	38
English Language and Lit/Letters	36
Computer and Information Sciences	30

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

CNU	35.7%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Letters (English, Literature)	14.5%	Mathematics	7.7%
Business and Management	14.4%	Education	6.3%
Social Sciences	12.6%	Foreign Languages	5.8%
Fine and Applied Arts	8.3%	Computer and Information Sciences	5.6%
Biological Sciences	8.2%	Physical Sciences	5.0%
Psychology	8.1%	Public Affairs and Services	1.5%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid:		37%
Average amount received per undergraduate financial aid recipient:	In-State -	$5,258
	Out-of-State -	$6,581
Percentage of average awards from loans:		68.7%

FACULTY

Percentage Tenured 1995-96	50.0%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$48,322	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$13,260	0.0%	$948,816	0.1%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$3,466	$8,140	N/A	N/A
1996-97	$3,366	$7,986	N/A	N/A
1995-96	$3,390	$7,986	N/A	N/A
1994-95	$3,236	$7,900	N/A	N/A

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$13,628,477	$14,024,473
Nongeneral Funds	$11,257,142	$11,369,273
Sponsored Programs		
Nongeneral Funds	$1,476,638	$1,513,638
Student Aid		
General Fund	$1,332,300	$1,332,300
Auxiliary Enterprises		
Nongeneral Funds	$8,145,924	$8,145,924
Total	$35,840,481	$36,385,608

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	**2,948**	**3,435**	**3,270**	**3,778**	**3,777**	**3,120**	**3,887**	**3,151**
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

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Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Ferguson Renovations	3,095,000		3,095,000
Recreation/Convocation Center			*
Planning: Master Plan Development	250,000		250,000
Blanket Authorization		500,000	500,000
Total Capital Outlay	3,345,300	500,000	3,845,300

* - Include language in the 1996-98 Appropriation Act that authorizes the university to proceed with planning for a new Recreation/Convocation Center, the construction of which would be contingent on (1) the collection of $2 million in gifts and grants to help fund the project and (2) no further increase in student fees to also pay for the project.

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Clinch Valley College

Founded in 1954 as a coeducational branch campus of the University of Virginia, Clinch Valley College is now a comprehensive baccalaureate-granting institution, fully accredited by the Southern Association of Colleges and Schools. The college provides undergraduate programs in arts and science as well as select undergraduate professional programs in business, teacher education, and other fields, all characterized by a strong liberal-arts experience.

The college's student-centered learning environment is characterized by small classes taught by faculty who focus on teaching excellence, scholarly activities, and community service. Campus life provides a rich variety of cultural activities that broaden students' perspectives on the world and it's evolving global society.

In 1970, Clinch Valley College granted its first baccalaureate degrees. In 1976, Clinch Valley College began reaching beyond its campus in Wise with a program of continuing education that enables people throughout the region to pursue baccalaureate degrees. The college would like to expand its spectrum of academic programs and activities, especially in health, technology, and graduate education.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

CLINCH VALLEY COLLEGE

ENROLLMENT

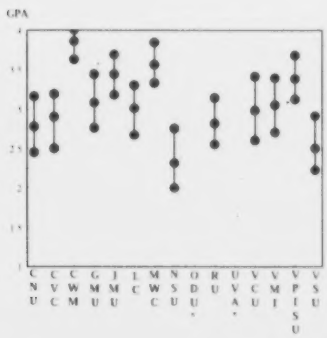
Headcount Enrollment for Fall 1996 - 1,416

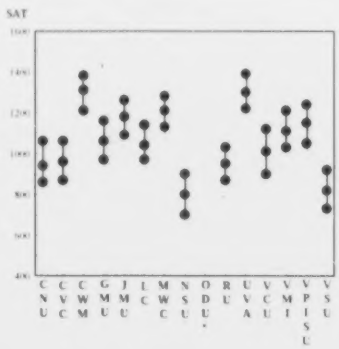
Male	45.2%	Full-Time	81.5%	Undergraduate	100.0%
Female	54.8%	Part-Time	18.5%	Graduate	0.0%
In-State	95.6%	On-Campus	97.5%	White	95.5 %
Out-of-State	4.4%	Off-Campus	2.5%	Black	3.0 %
				Other	1.5 %
Age 21 and Under	58.7%	Age 22 - 34	29.0%	Age 35 and Over	12.4%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	1,314(EST)	1,416	248	163	N/A
1995-96	1,276	1,412	271	141	N/A
1994-95	1,205	1,414	220	137	N/A
1988-89	1,215	1,688	334	101	N/A
1984-85	901	1,191	174	74	N/A
1978-79	815	1,026	161	61	N/A

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	804	269	N/A
Accepted	649	251	N/A
Enrolled	248	163	N/A
Acceptance Rate	80.7%	93.3%	N/A
Enrollment Rate	38.2%	64.9%	N/A





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* - Data Unavailable

DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		221			
1994-95		220			
1993-94		217			
1992-93		185			
1991-92		224			

Most Popular Bachelor's Degrees 1991-95 (average per year)

Social Sciences and History	84
Business Mngmnt and Admin Serv	60
Multi/Interdisciplinary Studies	27
Education	12
English Language and Lit/Letters	11
Mathematics	7
Computer and Information Sciences	6

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

CVC	39.2%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	18.2%	Foreign Languages	6.2%
Business and Management	12.5%	Biological Sciences	5.9%
Letters (English, Literature)	11.7%	Physical Sciences	5.5%
Psychology	10.5%	Fine and Applied Arts	5.1%
Mathematics	9.0%	Computer and Information Sciences	3.5%
Education	6.6%	Health Professions	1.8%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid: 52%

Average amount received per undergraduate financial aid recipient: In-State - $4,187
Out-of-State - $7,421

Percentage of average awards from loans: 41%

FACULTY

Percentage Tenured 1996-97	51.8%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1996-97	$40,311	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
N/A	N/A	N/A	N/A

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$3,348	$8,216	N/A	N/A
1996-97	$3,258	$7,782	N/A	N/A
1995-96	$3,200	$7,524	N/A	N/A
1994-95	$3,093	$7,168	N/A	N/A

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$6,027,805	$6,505,168
Nongeneral Funds	$4,471,398	$4,508,684
Sponsored Programs		
Nongeneral Funds	$802,028	$802,028
Student Aid		
General Fund	$676,200	$676,200
Auxiliary Enterprises		
Nongeneral Funds	$2,424,592	$2,424,592
Total	$14,402,023	$14,916,672

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	**4,513**	**3,214**	**4,201**	**3,195**	**4,587**	**3,403**	**4,951**	**3,431**
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

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Clinch Valley College

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Science Building Renovation	3,050,000		3,050,000
Access Road		600,000	600,000
Total Capital Outlay	3,050,000	600,000	3,650,000

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The College of William and Mary

Chartered in 1693, The College of William and Mary is distinctive in combining, in an institution of moderate size, the diversity of a university offering graduate and professional programs with the commitment to liberal education of an undergraduate college of arts and sciences.

The undergraduate program in arts and sciences is central to the aims of liberal education at William and Mary. As a curriculum and as a community, the undergraduate program fosters the aim of liberal education: the development of that critical and creative intelligence through which men and women realize their human potentialities and serve the ends of society through productive work in a world of change.

The graduate and professional programs have evolved during the 20th century to fulfill the educational needs of an increasingly complex society. The program in education became an important mission of the college when the Commonwealth assumed responsibility for its public financial support in 1906; today the School of Education's undergraduate programs are complemented by graduate studies offering both master's and doctoral degrees. The Marshall-Wythe School of Law, which originated in the Revolutionary era, offers the Juris Doctor degree. The School of Business Administration evolved from a program in business established in 1919 and now offers both undergraduate and master's degrees. The college's concern for the marine interest of the Commonwealth for almost half a century is expressed through research facilities as well as the master's and doctoral programs of the School of Marine Science. Where educational needs of the Commonwealth and institutional strengths coincide, the college has undertaken master's and doctoral programs in the arts and sciences.

The service of the college extends beyond its degree programs and the perimeters of its campus. The college's advanced research institutes further enrich its community of learning and provide the Commonwealth with the cultural and economic benefits of their research. In sponsored programs, conferences, and non-credit course offerings, William and Mary serves the needs of the wider public.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

COLLEGE OF WILLIAM AND MARY

ENROLLMENT

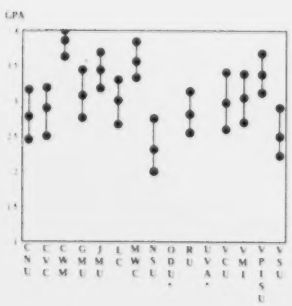
Headcount Enrollment for Fall 1996 - 7,722

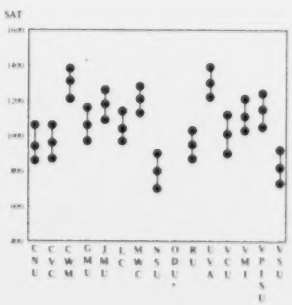
Male	43.1%	Full-Time	88.7%	Undergraduate	72.8%
Female	56.9%	Part-Time	11.3%	Graduate & 1st Prof	27.2%
In-State	67.2%	On-Campus	98.7%	White	82.9 %
Out-of-State	32.8%	Off-Campus	1.3%	Black	6.5 %
				Other	10.6 %
Age 21 and Under	66.3%	Age 22 - 34	26.4%	Age 35 and Over	7.3%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Grad & 1st Prof Enrolled
1996-97	7,594(EST)	7,722	1,333	179	528
1995-96	7,467	7,709	1,373	187	750
1994-95	7,314	7,547	1,253	203	743
1988-89	7,337	7,372	1,197	104	654
1984-85	6,590	6,640	1,136	88	563
1978-79	6,291	6,364	1,085	158	463

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Grad & 1st Prof
Applied for Admission Fall 1996	7,069	580	4,513
Accepted	3,226	348	1,367
Enrolled	1,333	179	528
Acceptance Rate	45.6%	60.0%	30.3%
Enrollment Rate	41.3%	51.4%	38.6%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		1,244	520	49	171
1994-95		1,264	490	41	167
1993-94		1,288	485	57	196
1992-93		1,378	512	54	177
1991-92		1,253	465	57	178

Most Popular Bachelor's Degrees 1991-95 (average per year)

Social Sciences and History	390
Business Mngmnt and Admin Serv	157
English Language and Lit/Letters	138
Biological Sciences/Life Sciences	122
Psychology	113
Physical Sciences	98
Visual and Performing Arts	50

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

CWM	91.5%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	18.8%	Law	7.5%
Letters (English, Literature)	10.9%	Biological Sciences	7.2%
Physical Sciences	8.3%	Fine and Applied Arts	6.4%
Business and Management	8.0%	Psychology	5.5%
Education	7.9%	Mathematics	4.1%
Foreign Languages	7.8%	Computer and Information Sciences	3.1%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid: 53%

Average amount received per undergraduate financial aid recipient: In-State - $5,898
Out-of-State - $9,582

Percentage of average awards from loans: 51.1%

FACULTY

Percentage Tenured 1995-96	61.4%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$57,628	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

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RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$755,660	0.4%	$23,586,019	2.4%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$5,032	$15,404	$5,116	$15,404
1996-97	$4,906	$14,916	$4,990	$14,916
1995-96	$4,738	$14,428	$4,738	$14,428
1994-95	$4,556	$13,468	$4,556	$13,468

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$30,825,835	$31,913,095
Nongeneral Funds	$42,319,904	$43,095,672
Sponsored Programs		
Nongeneral Funds	$9,650,071	$9,650,071
Student Aid		
General Fund	$2,300,000	$2,300,000
Auxiliary Enterprises		
Nongeneral Funds	$40,999,856	$40,999,856
Total	$126,095,666	$127,958,694

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	**3,781**	**5,303**	**3,700**	**5,634**	**4,059**	**5,573**	**4,201**	**5,673**
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

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Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Swem Library Renovation/Expansion	24,669,260	2,272,440	26,941,700
Marshall Wythe Law North Wing Add.		2,930,747	2,930,747
Dormitory Renovations		8,032,000	8,032,000
Property Acquisition		750,000	750,000
Total Capital Outlay	24,669,260	13,985,187	38,654,447

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George Mason University

With the nation's capital at its doorstep, George Mason University is in the mainstream of the political, artistic, and professional life of the country. Established in 1957 under the aegis of the University of Virginia, the institution granted its first bachelor's degrees in 1968 and its first master's degrees in 1971. In 1972, the college became an independent institution. In 1979, the General Assembly authorized the acquisition of a School of Law and granted doctoral status to the university. The first doctoral degree was conferred in 1983.

The university offers more than 100 undergraduate, graduate, and professional degrees, including the law degree, Juris Doctor. With 1,114 full and part-time faculty members, the university serves more than 20,000 students through the College of Arts and Sciences, the School of Business Administration, the Graduate School of Education, the School of Information Technology and Engineering, the College of Nursing and Health Science, the School of Law, the university programs in interdisciplinary and individualized study, and degree-granting institutes. The fall 1996 enrollment was 24,368, representing all 50 states, the District of Columbia, and numerous foreign countries.

George Mason is pursuing four complementary paths: creation of a strong and vital undergraduate program to ensure the full development of its students; anticipation of the needs of the future through an emphasis on high technology; exposition of the public-policy implications of new societal directions; and promotion of the cultural life of its students and the region through an emphasis on the performing arts and humanities. The university views research as an integral part of the educational enterprise, involving both students and the faculty. To encourage research, several interdisciplinary degree-granting institutes have been established to work in partnership with industry and other appropriate public and private organizations to advance science, computer technology, international affairs, social science, and the arts. The university is a partner in the development of the cultural and intellectual life of the surrounding community through, for instance, its Professional Development Center and the Institute of the Arts.

George Mason is exploring new approaches to a variety of needs: new curricula for undergraduates; new advanced degrees supportive of the information age; new openings on the cutting edge of telecommunications; new arrangements between the corporate world and higher education; new ways to serve the region's network of urban centers; and new cooperative arrangements with state government agencies and the private sector.

Campus developments throughout the region are planned in the context of a new concept of institutional growth, the "distributed university." This new arrangement is responsive to the changing face of urbanization, which emphasizes populations distributed throughout an entire region rather than concentrated in a central location. Programs in Arlington, Prince William, and Loudon counties will offer a full range of university services to support instructional, research, and service activities specifically designed to meet the particular needs of each site.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

GEORGE MASON UNIVERSITY

ENROLLMENT

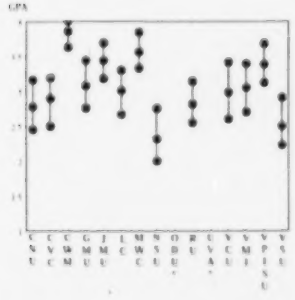
Headcount Enrollment for Fall 1996 - 24,368

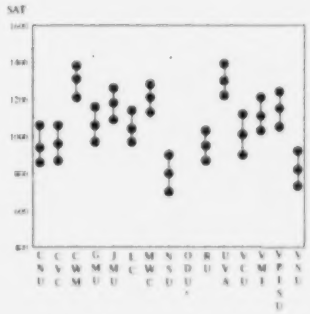
Male	43.4%	Full-Time	49.1%	Undergraduate	56.7%
Female	56.6%	Part-Time	50.9%	Graduate & 1st Prof	43.3%
In-State	87.6%	On-Campus	100.0%	White	71.5 %
Out-of-State	12.4%	Off-Campus	0.0%	Black	7.6 %
				Other	20.9 %
Age 21 and Under	28.3%	Age 22 - 34	48.1%	Age 35 and Over	23.5%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Grad & 1st Prof Enrolled
1996-97	17,126(EST)	24,368	1,953	1,776	2,279
1995-96	17,059	24,172	1,926	1,957	2,316
1994-95	15,907	21,774	1,820	1,968	2,285
1988-89	13,681	18,965	1,823	1,715	1,456
1984-85	11,231	15,548	1,490	1,699	795
1978-79	7,860	10,767	1,166	1,679	559

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Grad & 1st Prof
Applied for Admission Fall 1996	5,449	3,359	6,890
Accepted	3,752	2,863	4,183
Enrolled	1,953	1,776	2,279
Acceptance Rate	68.9%	85.2%	60.7%
Enrollment Rate	52.1%	62.0%	54.5%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		2,655	1,766	97	194
1994-95		2,666	1,618	147	165
1993-94		2,784	1,346	79	187
1992-93		2,756	1,280	70	221
1991-92		2,516	1,064	40	186

Most Popular Bachelor's Degrees 1991-95 (average per year)

Social Sciences and History	549
English Language and Lit/Letters	419
Business Mngmnt and Admin Serv	406
Psychology	260
Health Professional and Related Sci	206
Biological Sciences/Life Sciences	118
Public Administration and Services	105

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

GMU	51.2%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	17.3%	Biological Sciences	4.8%
Letters (English, Literature)	11.8%	Communications	4.3%
Business and Management	9.4%	Foreign Languages	4.1%
Education	8.7%	Fine and Applied Arts	4.1%
Psychology	6.1%	Physical Sciences	4.0%
Engineering	5.7%	Law	4.0%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid: 36%

Average amount received per undergraduate financial aid recipient: In-State - $3,682
Out-of-State - $9,163

Percentage of average awards from loans: 43.6%

FACULTY

Percentage Tenured 1995-96	64.7%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$60,368	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$151,729	0.1%	$23,928,961	2.5%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$4,296	$12,240	$4,296	$12,240
1996-97	$4,248	$11,952	$4,248	$11,952
1995-96	$4,212	$11,604	$4,212	$11,604
1994-95	$4,044	$10,800	$4,044	$10,800

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$64,508,264	$66,941,350
Nongeneral Funds	$73,534,574	$77,193,766
Sponsored Programs		
Nongeneral Funds	$42,516,223	$44,516,223
Student Aid		
General Fund	$5,647,000	$5,647,000
Auxiliary Enterprises		
Nongeneral Funds	$48,258,332	$51,258,232
Total	$234,464,393	$245,556,571

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	**3,354**	**4,068**	**3,307**	**4,156**	**3,767**	**4,294**	**3,858**	**4,449**
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

George Mason University

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Prince William Institute--Phase II	15,900,000		15,900,000
Prince William Inst. Loop Road & Access		3,200,000	3,200,000
Telecom. Infrastructure	5,556,500	2,000,000	7,556,500
Academic IV	18,800,000		18,800,000
Academic V Plan.('97) & Constr.('98)	19,900,000		19,900,000
Patriot Center--Renovations		2,000,000	2,000,000
West Campus Bridge/Road/Parking		5,000,000	5,000,000
Sch. Info. Tech. & Eng.--Sit Devel.		800,000	800,000
Total Capital Outlay	60,156,500	13,000,000	73,156,500

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James Madison University

James Madison University was founded in 1908 by the Virginia General Assembly as the State Normal and Industrial School for Women at Harrisonburg. Authorization to award graduate degrees was received in 1954, and the institution became fully coeducational in 1966. In 1977, the General Assembly changed the name to James Madison University in recognition of its achievement of university status.

JMU's enrollment exceeds 13,000 on-campus students, 70 percent of whom are from Virginia. As a selective, predominantly undergraduate institution, the university offers a strong program of general studies that prepares students to major in the humanities, sciences, education and psychology, business, communication, the arts, and health and human development.

In carrying out this mission, JMU is committed to the following interrelated goals: (1) liberal education for all students; (2) the integration of liberal education into the university curriculum; (3) an extensive student-development program committed to affective learning through campus-centered programs; (4) learning experiences that provide students with a global consciousness in a rapidly changing and technologically oriented world; (5) a support system that presents an attractive campus environment, with prompt, personal responses to the needs of the university community; (6) a faculty committed to the effective transmission of knowledge, as well as to its creation, analysis, interpretation, and preservation; (7) graduate programs designed to serve the diverse and growing needs of the individual, the Commonwealth, and the region; (8) opportunities that provide professional growth for faculty and staff so that they can realize their full potential and contribute to the university and the education of a diverse student body; (9) accountability for the proper and wise use of resources through the application of effective evaluation programs; (10) a recognition that the university is composed of many constituencies who, as advocates, provide advice, support, and financial assistance.

In the interest of public service, James Madison University recognizes the growing educational needs of the adult population. The university expects to be comprehensive at the bachelor and master's levels in all areas where it traditionally has shown strength in contributing to the higher education objectives of the Commonwealth. The university has also initiated a Doctor of Psychology degree program. This interdisciplinary program in school and counseling psychology will emphasize strong analytical, interpersonal, and psychological skills and knowledge to address critical needs of the Commonwealth's children, adolescents, and families in school and clinic settings.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

JAMES MADISON UNIVERSITY

ENROLLMENT

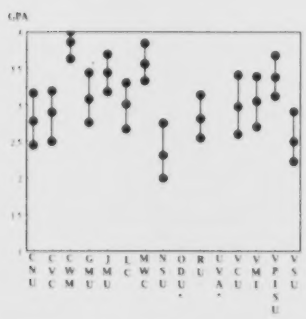
Headcount Enrollment for Fall 1996 - 13,209

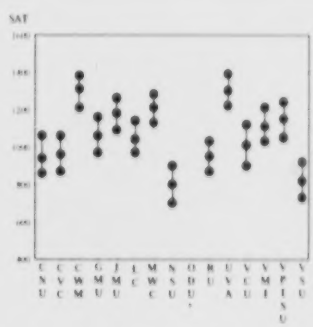
Male	44.7%	Full-Time	88.9%	Undergraduate	91.8%
Female	55.3%	Part-Time	11.1%	Graduate	8.2%
In-State	70.4%	On-Campus	98.1%	White	87.64 %
Out-of-State	29.6%	Off-Campus	1.9%	Black	5.23 %
				Other	7.13 %
Age 21 and Under	77.6%	Age 22 - 34	17.5%	Age 35 and Over	4.9%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	13,050(EST)	13,209	3,258	536	333
1995-96	11,969	12,121	2,539	533	377
1994-95	11,793	11,680	2,290	523	305
1988-89	10,959	10,906	2,034	559	189
1984-85	9,855	10,016	1,626	566	158
1978-79	8,361	8,663	1,648	542	270

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	13,322	1,337	739
Accepted	8,434	1,022	485
Enrolled	3,258	536	333
Acceptance Rate	63.3%	76.4%	65.6%
Enrollment Rate	38.6%	52.4%	68.7%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		2,302	329		
1994-95		2,343	315		
1993-94		2,294	316		
1992-93		2,187	263		
1991-92		2,297	270		

Most Popular Bachelor's Degrees 1991-95 (average per year)

Business Mngmnt and Admin Serv	507
Social Sciences and History	407
Psychology	225
Communications	189
English Language and Lit/Letters	171
Health Professional and Related Sci	152
Visual and Performing Arts	140

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

JMU	80.8%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	18.1%	Mathematics	5.0%
Letters (English, Literature)	10.4%	Physical Sciences	4.9%
Business and Management	9.7%	Computer and Information Sciences	4.9%
Fine and Applied Arts	9.3%	Health Professions	4.8%
Education	7.6%	Communications	4.7%
Psychology	6.9%	Biological Sciences	4.3%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid: 42%

Average amount received per undergraduate financial aid recipient: In-State - $5,622
Out-of-State - $5,866

Percentage of average awards from loans: 67.2%

FACULTY

Percentage Tenured 1995-96	68.9%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$50,197	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$461,480	0.3%	$1,039,886	0.1%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$4,148	$8,816	$3,168	$9,240
1996-97	$4,104	$8,580	$3,144	$8,952
1995-96	$4,014	$8,294	$3,144	$8,712
1994-95	$3,900	$7,994	$3,024	$8,424

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$38,002,559	$39,387,429
Nongeneral Funds	$40,290,097	$42,967,502
Sponsored Programs		
Nongeneral Funds	$4,499,063	$4,499,063
Student Aid		
General Fund	$3,259,300	$3,259,300
Auxiliary Enterprises		
Nongeneral Funds	$67,138,178	$67,668,078
Total	$153,189,197	$157,781,372

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	**2,702**	**2,863**	**2,699**	**3,083**	**2,912**	**3,087**	**2,868**	**3,129**
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Campus Steam Improvements	1,241,000	936,000	2,177,000
CISAT Phase I Equipment	1,976,000		1,976,000
Phase II CISAT Construction	39,486,000		39,486,000
Phase III CISAT E&G(Planning)	1,750,000		1,750,000
Phase III CISAT Auxiliary Projects		44,057,000	44,057,000
Total Capital Outlay	44,453,000	44,993,000	89,446,000

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Longwood College

Longwood College, founded in 1839, is a medium-size, state-assisted, coeducational, comprehensive college offering programs leading to the bachelor's and master's degrees. Longwood offers courses both on the main campus and at educational sites in other locations.

The primary educational objective of Longwood College is to provide a baccalaureate and graduate degree curriculum distinguished by academic excellence. Longwood is oriented both to the liberal arts and to professional and pre-professional programs. Its strong commitment to the liberal arts is reflected in its general-education requirement for all students and in its sponsorship of degree programs in the humanities, fine arts, social sciences, natural sciences, and mathematics. In addition to its traditionally strong programs in health-related sciences, pre-engineering, and teacher education, the college offers professional and pre-professional programs in such areas as business, social work, and therapeutic recreation. Longwood also maintains cooperative programs with other institutions of higher learning.

The college also has a strong commitment to public service and economic development, primarily for the citizens of Southside Virginia. This is reflected in a wide variety of continuing education programs; the services of the Small Business Development Center; an extensive calendar of public lectures, concerts, art exhibits, and performances; provision of campus facilities for use by community groups; and the encouragement of community service by faculty, staff, and students.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

LONGWOOD COLLEGE

ENROLLMENT

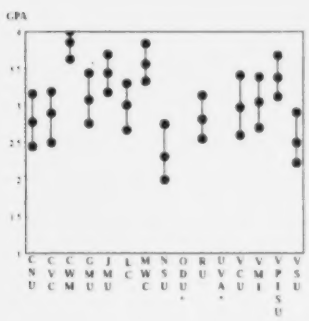
Headcount Enrollment for Fall 1996 - 3,325

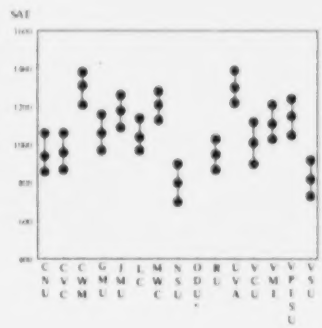
Male	32.7%	Full-Time	86.7%	Undergraduate	89.0%
Female	67.3%	Part-Time	13.3%	Graduate	11.0%
In-State	97.1%	On-Campus	96.8%	White	87.2 %
Out-of-State	2.9%	Off-Campus	3.2%	Black	9.9 %
				Other	2.9 %
Age 21 and Under	72.1%	Age 22 - 34	21.1%	Age 35 and Over	6.8%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	3,506(EST)	3,325	667	175	15
1995-96	3,365	3,404	673	162	14
1994-95	3,406	3,351	664	197	30
1988-89	3,195	3,042	700	180	1
1984-85	2,880	2,713	756	184	52
1978-79	2,913	2,777	689	100	16

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	2,357	408	32
Accepted	1,791	294	32
Enrolled	667	175	15
Acceptance Rate	76.0%	72.1%	100.0%
Enrollment Rate	37.2%	59.5%	46.9%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		619	87		
1994-95		536	125		
1993-94		659	83		
1992-93		676	126		
1991-92		634	76		

Most Popular Bachelor's Degrees 1991-95 (average per year)

Business Mngmnt and Admin Serv	129
Social Sciences and History	105
Psychology	99
Education	58
English Language and Lit/Letters	40
Biological Sciences/Life Sciences	35
Visual and Performing Arts	30

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

LC	53.5%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	16.9%	Biological Sciences	7.1%
Education	16.9%	Psychology	6.0%
Letters (English, Literature)	12.9%	Physical Sciences	4.9%
Fine and Applied Arts	8.8%	Public Affairs and Services	3.9%
Business and Management	8.6%	Foreign Languages	3.4%
Mathematics	7.4%	Computer and Information Sciences	1.1%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid:		64%
Average amount received per undergraduate financial aid recipient:	In-State -	$5,865
	Out-of-State -	$7,540
Percentage of average awards from loans:		59.7%

FACULTY

Percentage Tenured 1995-96	65.6%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$46,483	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$1,300	0.0%	$146,250	0.0%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$4,416	$9,888	$4,780	$9,892
1996-97	$4,370	$9,842	$4,734	$9,842
1995-96	$4,370	$9,842	$4,734	$9,846
1994-95	$4,246	$9,560	$4,616	$9,560

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$11,929,130	$12,102,960
Nongeneral Funds	$10,895,607	$11,214,366
Sponsored Programs		
Nongeneral Funds	$1,300,000	$1,300,000
Student Aid		
General Fund	$1,698,100	$1,698,100
Auxiliary Enterprises		
Nongeneral Funds	$15,620,581	$15,949,563
Total	$41,443,418	$42,264,989

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	**3,146**	**2,919**	**3,194**	**3,119**	**3,402**	**3,108**	**3,384**	**3,135**
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Hiner Renovation	4,019,700		4,019,700
East Ruffner		1,941,900	1,941,900
Wynne Renovation		4,000,000	4,000,000
Campus Walk and Parking Phase I		1,547,600	1,547,600
West and Main Ruffner Renovation	4,957,000		4,957,000
Umbrella Authorization		665,000	665,000
Blanket Authorization		200,000	200,000
Total Capital Outlay	8,997,200	8,354,500	17,331,000

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Mary Washington College

Mary Washington College was founded in 1908 as the State Normal and Industrial School for Women in Fredericksburg. It was renamed Mary Washington College in 1938, after having undergone a transformation from a teacher's college to a public liberal arts college for women. In 1944, Mary Washington became affiliated with the University of Virginia as its women's undergraduate arts and sciences division. In 1970 the entire university became coeducational, and in 1972 the college became an independent, state supported institution for women and men with its own governing board.

The college is a predominantly residential, limited enrollment, undergraduate institution of the liberal arts and sciences. Mary Washington attracts students from all areas of Virginia, particularly the urban areas of Northern Virginia, Richmond, and Tidewater. Approximately 25 percent of its on campus resident students are from other states and countries. The college requires its undergraduates to pursue broad studies in the arts, humanities, and sciences as a necessary supplement to concentration in a particular field, and its curriculum reflects the high value it places upon cultural diversity and global awareness. The college regards the provision of high-quality instruction as its most important function. The role of faculty research and scholarly endeavor is to maintain the vitality of teaching and, accordingly, the college encourages such research and scholarship and the participation of undergraduates in them.

Located in the middle of a rapidly growing Washington-Richmond "urban corridor," Mary Washington also services the educational needs of both full-time and part-time commuting students, in part through the use of its resources in the evenings and on weekends. Its limited graduate offerings are designed in particular for part-time, commuting students, as is the Bachelor of Liberal Studies adult degree program.

The college is organized into academic departments of one or more disciplines and offers undergraduate programs in the liberal arts and sciences and compatible professional fields leading to the degrees of Bachelor of Arts, Bachelor of Science, and Bachelor of Liberal Studies. It also offers an interdisciplinary graduate degree, the Master of Arts in Liberal Studies, and brings selected graduate programs in the professions to Fredericksburg from Virginia's major research universities.

Mary Washington College is sensitive to the educational needs of the growing population within its commuting region. To address such concerns, it has established undergraduate and graduate degree programs designed especially for adult part-time students and have developed a number of public service activities to assist in meeting special community needs. As the focal point for the development of these programs for commuting students, the college has created a special division called the Center for Graduate and Continuing Education. The college has also initiated plans for an additional campus in nearby Stafford County. Pursuant to its own distinctive mission, that campus will be designed to offer appropriate programs as particular needs become manifest and will be developed as requisite funding becomes available.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

MARY WASHINGTON COLLEGE

ENROLLMENT

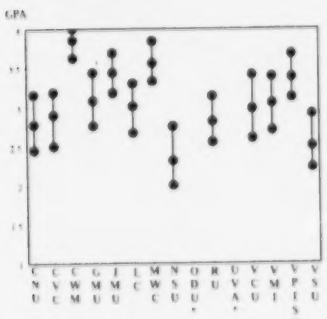
Headcount Enrollment for Fall 1996 - 3,745

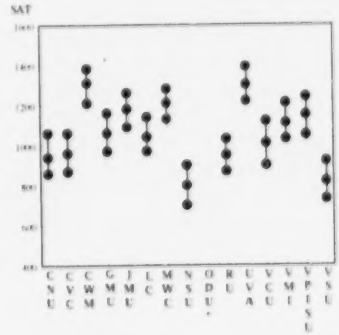
Male	33.9%	Full-Time	81.4%	Undergraduate	98.6%
Female	66.1%	Part-Time	18.6%	Graduate	1.4%
In-State	75.4%	On-Campus	99.6%	White	89.05 %
Out-of-State	24.6%	Off-Campus	0.4%	Black	4.86 %
				Other	6.09 %
Age 21 and Under	73.0%	Age 22 - 34	16.5%	Age 35 and Over	10.5%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	3,521(EST)	3,745	826	309	11
1995-96	3,358	3,755	761	266	34
1994-95	3,329	3,727	705	233	12
1988-89	3,117	3,427	718	254	5
1984-85	2,767	3,048	734	112	116
1978-79	2,262	2,292	523	126	N/A

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	4,108	708	13
Accepted	2,330	491	13
Enrolled	826	309	11
Acceptance Rate	56.7%	69.4%	100.0%
Enrollment Rate	35.5%	62.9%	84.6%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		777	6		
1994-95		829	13		
1993-94		816	12		
1992-93		793	8		
1991-92		814	13		

Most Popular Bachelor's Degrees 1991-95 (average per year)

Social Sciences and History	197
Liberal Arts & Sci/General Studies	120
Business Mngmnt and Admin Serv	112
English Language and Lit/Letters	68
Psychology	66
Biological Sciences/Life Sciences	55
Physical Sciences	39

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

MWC	71.6%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	26.3%	Mathematics	5.9%
Letters (English, Literature)	17.7%	Business and Management	5.5%
Fine and Applied Arts	9.3%	Education	5.2%
Psychology	7.3%	Foreign Languages	4.9%
Physical Sciences	7.0%	Computer and Information Sciences	2.6%
Biological Sciences	6.9%	Interdisciplinary Studies	1.0%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid: 47%

Average amount received per undergraduate financial aid recipient: In-State - $5,065
Out-of-State - $5,124

Percentage of average awards from loans: 65.1%

FACULTY

Percentage Tenured 1995-96	69.0%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$47,851	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
N/A	N/A	$60,200	0.0%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$3,556	$8,516	$1,944	$4,986
1996-97	$3,520	$8,410	$1,944	$4,932
1995-96	$3,440	$8,330	$1,944	$4,932
1994-95	$3,346	$7,810	$2,520	$6,120

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$10,690,945	$11,274,429
Nongeneral Funds	$13,010,165	$13,227,277
Sponsored Programs		
Nongeneral Funds	$960,224	$960,224
Student Aid		
General Fund	$828,000	$828,000
Auxiliary Enterprises		
Nongeneral Funds	$15,786,810	$15,786,810
Total	$41,276,144	$42,076,740

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	**2,766**	**3,363**	**2,908**	**3,888**	**3,036**	**3,695**	**3,107**	**3,645**
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Goolrick Hall HVAC	1,710,000		1,710,000
Total Capital Outlay	1,710,000		1,710,000

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Norfolk State University

Established in 1935, Norfolk State University is a coeducational, urban institution offering courses in the liberal arts and sciences, technology, nursing, and other fields leading to professional degrees at the associate, bachelor's, and master's levels. Enrollment at the university is approximately 8,300. Virginia residents comprise 72 percent of that number. Nearly 57 percent of the students are residents of Hampton Roads; the remaining students come from elsewhere in Virginia and the United States and from 30 foreign countries and territories. The student body ratio of men to women is approximately 1 to 2.

The university offers a broad range of academic disciplines, including journalism, mass communications, business, education, social work, and the natural and physical sciences.

At the bachelor's level, program emphases lie in the sciences, allied health professions, business, technology, education, performing arts, and social sciences. At the master's level, the institution continues to develop its human-resources programs, including urban affairs, social work, communication, community psychology, fine arts, and music, and has a newly developed program in chemical physics. The university offers a doctoral program in social work.

Norfolk State University has entered into extensive formal student-transfer agreements with all community colleges in Hampton Roads and elsewhere in Virginia. Transfer agreements also have been developed with Old Dominion University, Virginia Polytechnic Institute and State University, and Christopher Newport University. Moreover, the university is a partner in a doctoral program in clinical psychology with the Eastern Virginia Medical School of the Medical College of Hampton Roads, The College of William and Mary, and Old Dominion University.

Through the years, Norfolk State University has enlarged its historical purpose of extending services to black Virginians to encompass all citizens. The university continues to identify and encourage non-traditional students seeking development of their full academic potential. A total of 4,913 students submitted applications for the fall 1996 semester. Of this number, 4,701 were accepted and 2,454 enrolled.

To address the severe shortage of minority scientists, Norfolk State University has established the Dozoretz National Institute for Minorities in Applied Sciences. Highly qualified and motivated students receive the best possible education in biology, chemistry, computer science, electronics engineering, mathematics, and physics.

Consistent with its mission, Norfolk State University places a high priority on classroom instruction, offering in-service training opportunities and convening national conferences on teaching dynamics and teacher training. While instruction will continue to receive attention, research activities are expected to expand with the university's growing emphasis on graduate education. A variety of funded and sponsored researches are underway, particularly in the areas of applied science, airway science, and social science.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

NORFOLK STATE UNIVERSITY

ENROLLMENT

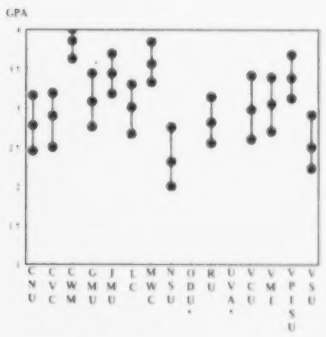
Headcount Enrollment for Fall 1996 - 8,351

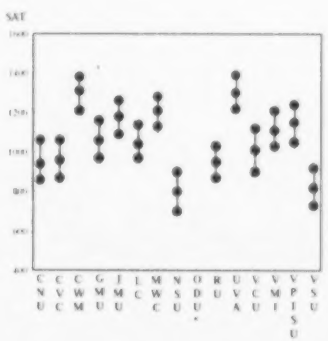
Male	35.9%	Full-Time	80.8%	Undergraduate	86.7%
Female	64.1%	Part-Time	19.2%	Graduate	13.3%
In-State	72.3%	On-Campus	91.1%	White	13.5 %
Out-of-State	27.7%	Off-Campus	8.9%	Black	83.0 %
				Other	3.5 %
Age 21 and Under	42.2%	Age 22 - 34	41.1%	Age 35 and Over	16.6%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	7,550(EST)	8,352	1,351	476	96
1995-96	7,323	8,129	1,275	444	92
1994-95	7,618	8,667	1,155	448	127
1988-89	7,291	8,123	1,969	491	108
1984-85	6,718	7,233	1,464	446	89
1978-79	6,892	7,381	1,401	215	469

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	3,168	941	128
Accepted	3,013	884	128
Enrolled	1,351	476	96
Acceptance Rate	95.1%	93.9%	100.0%
Enrollment Rate	44.8%	53.8%	75.0%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96	64	1,002	208	2	
1994-95	66	953	174		
1993-94	72	904	168		
1992-93	56	791	162		
1991-92	58	659	129		

Most Popular Bachelor's Degrees 1991-95 (average per year)

Business Mngmnt and Admin Serv	166
Multi/Interdisciplinary Studies	117
Social Sciences and History	109
Health Professional and Related Sci	76
Communications	69
Education	50
Engineering & Related Tech	47

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

NSU	21.9%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Letters (English, Literature)	14.9%	Physical Sciences	4.6%
Social Sciences	14.0%	Computer and Information Sciences	4.4%
Education	13.9%	Psychology	3.8%
Mathematics	9.4%	Public Affairs and Services	3.5%
Business and Management	7.6%	Communications	2.6%
Biological Sciences	5.5%	Fine and Applied Arts	2.6%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid:		73%
Average amount received per undergraduate financial aid recipient:	In-State -	$5,437
	Out-of-State -	$6,615
Percentage of average awards from loans:		58.3%

FACULTY

Percentage Tenured 1995-96	35.4%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$47,473	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$258,805	0.1%	$3,556,487	0.4%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$3,000	$6,802	$3,383	$6,978
1996-97	$2,865	$6,492	$3,248	$6,843
1995-96	$2,865	$6,392	$3,248	$7,300
1994-95	$2,782	$6,276	$3,154	$7,184

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$23,798,210	$24,435,991
Nongeneral Funds	$26,089,675	$26,559,482
Sponsored Programs		
Nongeneral Funds	$19,024,684	$19,024,684
Student Aid		
General Fund	$3,604,300	$3,604,300
Auxiliary Enterprises		
Nongeneral Funds	$16,936,663	$16,936,663
Total	$89,453,532	$90,561,120

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	**2,776**	**3,167**	**2,854**	**3,471**	**3,152**	**3,456**	**3,237**	**3,518**
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Maintenance Bldg. Renov./Addition	1,683,219		1,683,219
Old Vocational Building Renovation	3,736,848		3,736,848
Teacher Education Building Renovation	2,471,800		2,471,800
Parking Deck Construction		7,162,675	7,162,675
Land Acquisition, S, Brambleton Ph.1		830,000	830,000
Total Capital Outlay	7,891,867	7,992,675	15,884,542

Old Dominion University

Old Dominion University began formally in 1930 as the Norfolk Division of the College of William and Mary. Virginia Polytechnic Institute began offering freshman and sophomore level engineering courses at the Norfolk Division in 1931. The Division was authorized to offer bachelor's degrees in 1954. In 1962, the General Assembly made the institution independent, and the new Board of Visitors adopted the name of Old Dominion College. The College was designated Old Dominion University in 1969.

Old Dominion University takes its unique character from Hampton Roads, a major center for scientific and technological activities in marine science, aerospace, ship design and construction, advanced electronics, and nuclear physics; the locus of international commerce; and a home to national and international military commands and a culturally diverse population. Old Dominion has a significant commitment to the economic development of the region in science, engineering, technology, commerce and international affairs and cultures. As a metropolitan institution, the University also places emphasis on urban issues, including education and health care, and the fine and performing arts.

The University serves an undergraduate and graduate student body of over 16,000 in credit programs both on and off campus. The University seeks in its student body a diversity of age, gender, ethnic, religious, social, and national backgrounds. Old Dominion University recognizes its mandate to serve both the academically gifted and those who have the potential for academic success despite educational, social, or economic challenges. Approximately 80% of the undergraduates are full-time students and slightly more than 75% of the graduate students are part-time. Nearly 80% of the students reside within the University's service region. About double the number of those who enroll for credit courses take advantage of the University's non-credit public service programming annually.

The Colleges of Arts and Letters, Business and Public Administration, Education, Engineering and Technology, Health Sciences, and Sciences provide a wide array of baccalaureate degree programs and options. Collectively they offer baccalaureate and master's degrees in the arts, humanities, social sciences, business, international studies, natural and physical sciences, economics, education, engineering, computer science, public administration, urban studies, mathematics, statistics, and allied health professions. Two certificates of advanced study are available in educational leadership and counseling. Doctoral programs are offered in 18 areas. The quality of faculty research has been increasingly recognized in the form of substantial funding from such sources as the National Science Foundation, National Institutes of Health, Department of Education, and other similar agencies. In 1994/1995, research expenditures total approximately $12 million.

Cooperative and joint degree programs have been developed with neighboring colleges and universities to take advantage of the rich educational resources available in the region, to avoid unnecessary duplication, and to respond to the advanced educational and research needs of the area's residents and communities. Articulation agreements have been initiated with all community colleges in the region and with several other across the state.

The University also has three extended campus centers in the Hampton Roads area, two centers operated in collaboration with Norfolk State University. The centers provide access to a broad range of graduate programs offered in the late afternoon and evening, upper-level

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

OLD DOMINION UNIVERSITY

ENROLLMENT

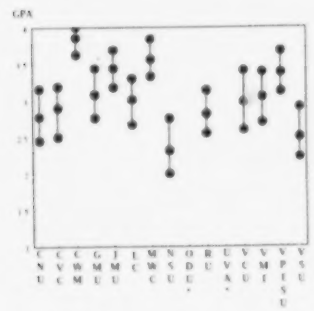
Headcount Enrollment for Fall 1996 - 17,800

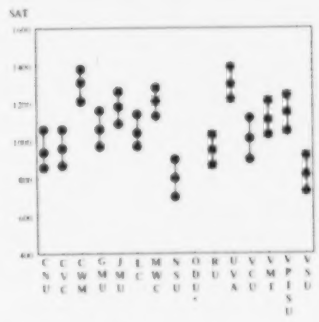
Male	44.5%	Full-Time	55.1%	Undergraduate	67.3%
Female	55.5%	Part-Time	44.9%	Graduate	32.7%
In-State	85.9%	On-Campus	80.8%	White	72.2 %
Out-of-State	14.1%	Off-Campus	19.2%	Black	16.7 %
				Other	11.1 %
Age 21 and Under	28.6%	Age 22 - 34	48.0%	Age 35 and Over	23.5%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	13,367(EST)	17,800	1,540	1,623	572
1995-96	13,182	17,077	1,570	1,416	575
1994-95	12,956	16,490	1,491	1,451	586
1988-89	13,543	16,364	2,141	1,037	381
1984-85	12,901	15,626	1,730	1,155	252
1978-79	12,657	16,619	1,614	819	320

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	4,559	2,588	1,834
Accepted	3,642	2,495	1,157
Enrolled	1,540	1,623	572
Acceptance Rate	79.9%	96.4%	63.1%
Enrollment Rate	42.3%	65.1%	49.4%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		1,928	1,256	76	
1994-95		1,926	1,126	78	
1993-94		2,044	1,033	60	
1992-93		2,167	810	74	
1991-92		2,037	785	72	

Most Popular Bachelor's Degrees 1991-95 (average per year)

Business Mngmnt and Admin Serv	357
Health Professional and Related Sci	238
Social Sciences and History	234
Education	184
Engineering	181
Psychology	151
English Language and Lit/Letters	148

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

ODU	43.6%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	14.7%	Mathematics	6.2%
Education	13.8%	Fine and Applied Arts	5.9%
Letters (English, Literature)	12.0%	Biological Sciences	5.6%
Physical Sciences	8.4%	Health Professions	5.0%
Business and Management	7.4%	Psychology	5.0%
Engineering	7.1%	Computer and Information Sciences	4.3%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid: 51%

Average amount received per undergraduate financial aid recipient: In-State - $6,635
Out-of-State - $8,730

Percentage of average awards from loans: 70.1%

FACULTY

Percentage Tenured 1995-96	55.7%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$51,617	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$2,341,329	1.3%	$11,689,379	1.2%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$4,250	$10,790	$4,364	$11,276
1996-97	$4,116	$10,476	$4,200	$10,968
1995-96	$4,086	$10,446	$4,125	$10,944
1994-95	$3,979	$10,009	$4,066	$10,498

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$53,026,535	$58,040,917
Nongeneral Funds	$58,545,466	$61,250,089
Sponsored Programs		
Nongeneral Funds	$4,195,776	$4,195,776
Student Aid		
General Fund	$6,627,200	$6,627,200
Auxiliary Enterprises		
Nongeneral Funds	$26,287,743	$26,287,743
Total	$148,682,720	$156,401,725

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	**3,624**	**4,082**	**3,535**	**4,358**	**3,967**	**4,380**	**4,242**	**4,477**
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
TeleTechNet Center	7,300,000		7,300,000
Convocation Center		40,000,000	40,000,000
Convocation Center Parking		16,000,000	16,000,000
East Side Land Acquisition		5,000,000	5,000,000
Total Capital Outlay	7,300,000	61,000,000	68,300,000

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undergraduate courses, and non-credit continuing education. The University also has a significant presence at Langley Air Force Base and other military installations in the area.

Old Dominion University has also initiated, through TELETECHNET, distance education degree programs in engineering, nursing, and engineering technology using televised instruction in the greater Hampton Roads area, the Eastern Shore, Roanoke, Richmond, and in northern and south side Virginia. By 1996-97, students served by televised instruction is expected to increase to 4,500.

Radford University

Radford University, with an enrollment of approximately 8,500 students, is a medium-sized university located in a small city in the New River Valley, close to the Blue Ridge Mountains. Most students live in university residence halls or in private accommodations within walking distance of the campus. Undergraduate majors are located in the colleges of Arts and Sciences, Business and Economics, Education and Human Development, Nursing and Health Services, and Visual and Performing Arts. The Graduate College offers programs of study at the master's and specialist levels.

The following institutional goals reflect the university's mission and provide a guide for the development of programs and services: (1) To foster standards of excellence in curriculum and instruction at both the undergraduate and graduate levels; (2) To provide a coherent general-education curriculum emphasizing the communication and analytical skills essential for education citizens; (3) To provide opportunities for multicultural studies and development of global knowledge and experience, and to encourage programs that promote an appreciation of cultural diversity; (4) To create an atmosphere that ensures freedom of inquiry in the teaching and learning process; (5) To promote the development of intellect and aesthetic appreciation through a wide variety of formal and informal academic and cultural opportunities; (6) To emphasize and reward exemplary teaching and, con-currently, to encourage faculty research and other professional activities and contributions; (7) To preserve the highest standard of excellence among the faculty and staff; (8) To provide advising, counseling, and academic-support services to assist students in meeting their educational goals; (9) To provide programs, services, and opportunities that promote student development and enhance the collegiate experience; (10) To promote responsible citizenship; (11) To promote the recruitment and retention of a diverse student body, faculty, and staff; (12) To promote widespread participation of the faculty, students, and staff in the affairs of the institution; (13) To develop effective, flexible, and distributed systems of information-technology resources; (14) To assess program effectiveness in order to improve the teaching and learning process; (15) To promote cooperative relationships with other educational institutions, businesses and industry, governmental agencies, and community groups to enhance lifelong-learning opportunities at the local, state, national, and international levels.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

RADFORD UNIVERSITY

ENROLLMENT

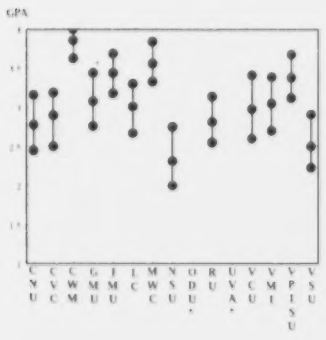
Headcount Enrollment for Fall 1996 - 8,270

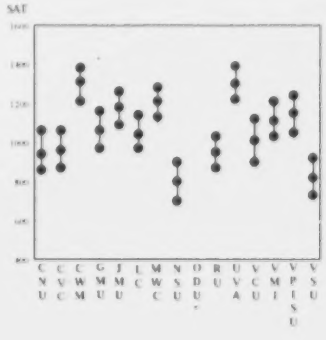
Male	40.9%	Full-Time	86.3%	Undergraduate	87.8%
Female	59.1%	Part-Time	13.7%	Graduate	12.2%
In-State	86.6%	On-Campus	97.8%	White	90.9 %
Out-of-State	13.4%	Off-Campus	2.2%	Black	4.0 %
				Other	5.1 %
Age 21 and Under	60.7%	Age 22 - 34	31.5%	Age 35 and Over	7.8%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	7,956(EST)	8,270	1,432	709	294
1995-96	8,116	8,687	1,390	741	251
1994-95	8,691	9,105	1,534	873	253
1988-89	8,747	8,764	2,039	539	212
1984-85	6,358	6,802	1,402	465	180
1978-79	5,329	5,622	1,124	391	107

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	5,397	1,366	841
Accepted	4,443	1,184	572
Enrolled	1,432	709	294
Acceptance Rate	82.3%	86.7%	68.0%
Enrollment Rate	32.2%	59.9%	51.4%





* - Data Unavailable

DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		1,915	283		
1994-95		1,659	283		
1993-94		1,820	253		
1992-93		1,720	278		
1991-92		1,758	222		

Most Popular Bachelor's Degrees 1991-95 (average per year)

Business Mngmnt and Admin Serv	396
Social Sciences and History	194
Multi/Interdisciplinary Studies	186
Protective Services	139
Visual and Performing Arts	119
Health Professional and Related Sci	113
Psychology	109

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

RU	54.9%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	14.9%	Public Affairs and Services	6.5%
Letters (English, Literature)	14.3%	Mathematics	5.8%
Education	11.9%	Biological Sciences	5.5%
Business and Management	9.4%	Physical Sciences	4.8%
Psychology	8.7%	Computer and Information Sciences	2.6%
Fine and Applied Arts	8.2%	Health Professions	2.5%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid:		55%
Average amount received per undergraduate financial aid recipient:	In-State -	$5,415
	Out-of-State -	$6,148
Percentage of average awards from loans:		66.3%

FACULTY

Percentage Tenured 1996-97	60.7%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1996-97	$46,692	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$7,200	0.0%	$358,053	0.0%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$3,180	$7,952	$3,404	$6,682
1996-97	$3,146	$7,720	$3,304	$6,488
1995-96	$3,114	$7,688	$3,272	$6,456
1994-95	$3,034	$7,206	$3,186	$6,060

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$27,544,560	$28,247,072
Nongeneral Funds	$23,597,504	$23,927,826
Sponsored Programs		
Nongeneral Funds	$1,345,257	$1,345,257
Student Aid		
General Fund	$3,181,700	$3,181,700
Auxiliary Enterprises		
Nongeneral Funds	$26,534,716	$26,534,716
Total	$82,203,737	$83,236,571

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	**3,067**	**2,916**	**3,112**	**2,916**	**3,462**	**2,966**	**3,550**	**3,008**
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Walker Hall Renovation	1,411,170		1,411,170
Construct Track Facility		1,750,000	1,750,000
Peters Hall Renovation	9,074,300		9,074,300
Ingles Hall Renovation		3,871,800	3,871,800
Land Acquistion		750,000	750,000
Auxiliary Blanket Approval Auth.		750,000	750,000
Total Capital Outlay	10,485,470	7,121,800	17,607,270

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University of Virginia

The University of Virginia is a major national research university founded in 1819. The fall 1996 enrollment of the university is over 21,000 students, almost all of its students enrolled full-time. Of this total, approximately 13,100 are undergraduates, 8,400 are graduate students, and 1,800 are first professional students.

The university is composed of the College of Arts and Sciences and the schools of Architecture, Commerce, Education, Engineering and Applied Science, Graduate Arts and Sciences, Graduate Business Administration, Law, Medicine, and Nursing. The Division of Continuing Education provides courses for part-time students at seven locations throughout the Commonwealth. The University of Virginia Health Sciences Center, which offers students in the health sciences a variety of settings in which to learn, also provides health care through its hospitals and clinics. The university carries out research activities in a wide variety of disciplines. Most are federally or privately funded: the university's annual expenditure for sponsored programs is $105.8 million.

Thomas Jefferson's university, one of exceptional architectural design, was conceived in the early 19th century to be a university, not a college. It was to be the capstone of public education in the nation. In this "academical village," students and faculty were to live and learn together in an orderly and serene environment, with a curriculum designed to promote learning in all the "useful sciences" and to produce thoughtful, articulate, and public-spirited young leaders. Thomas Jefferson's university also embodied his understanding of and faith in change.

Within recent generations, the university has broadened its vision to embrace many new branches of knowledge while diversifying its community of learners to include women, persons of all races and ethnic backgrounds, and international and non-traditional students. The university's challenge in the 1990's is to reconceive the Jeffersonian idea of the academical village for the year 2000 and beyond. The university must prepare individuals for a world characterized by heterogeneous and increasingly interdependent societies, a complex global economy, dramatic political shifts, rapidly developing technology, environmental concerns, and a knowledge base swiftly expanding in range and volume.

The university must continue to strive for the eminence as a center of higher learning as a balanced enterprise involving education, research, and service. This requires that we build deliberately upon our present disciplinary and interdisciplinary strengths and that we move, with equal deliberation, into selected new areas of inquiry and into collaborative partnerships with other institution. It requires also that we reflect critically on what we currently do, to ensure that we not do it if we cannot do it well. As an institution committed to maintaining its moderate size, the university cannot hope to be truly comprehensive in academic scope.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

UNIVERSITY OF VIRGINIA

ENROLLMENT

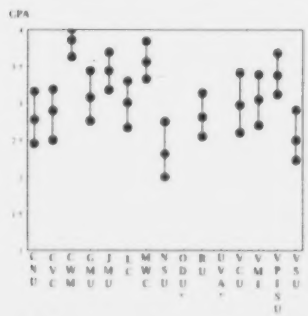
Headcount Enrollment for Fall 1996 - 21,488

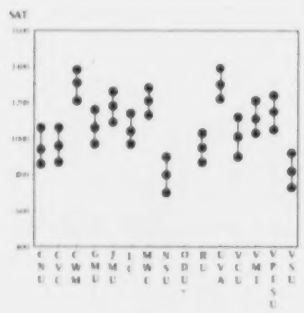
Male	46.9%	Full-Time	82.5%	Undergraduate	61.1%
Female	53.1%	Part-Time	17.5%	Graduate & 1st Prof	38.9%
In-State	65.2%	On-Campus	85.1%	White	78.9 %
Out-of-State	34.8%	Off-Campus	14.9%	Black	8.6 %
				Other	12.5 %
Age 21 and Under	52.7%	Age 22 - 34	33.4%	Age 35 and Over	13.9%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Grad & 1st Prof Enrolled
1996-97	20,710(EST)	21,488	2,827	556	1,793
1995-96	20,487	21,728	2,876	570	1,850
1994-95	20,259	21,421	2,761	479	1,834
1988-89	20,265	20,802	2,626	475	2,077
1984-85	19,468	22,187	2,602	459	2,062
1978-79	18,693	23,054	2,549	505	1,515

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Grad & 1st Prof
Applied for Admission Fall 1996	16,898	1,616	17,866
Accepted	5,650	866	4,123
Enrolled	2,827	556	1,793
Acceptance Rate	33.4%	53.6%	23.1%
Enrollment Rate	50.0%	64.2%	43.5%





* - Data Unavailable

DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		3,055	1,302	325	516
1994-95		2,857	1,475	312	504
1993-94		2,808	1,421	294	510
1992-93		2,949	1,481	315	511
1991-92		2,989	1,476	291	516

Most Popular Bachelor's Degrees 1991-95 (average per year)

Social Sciences and History	704
English Language and Lit/Letters	318
Business Mngmnt and Admin Serv	313
Engineering	290
Psychology	232
Biological Sciences/Life Sciences	181
Foreign Languages and Literatures	124

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

UVA	92.1%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	15.7%	Law	6.5%
Physical Sciences	10.4%	Health Professions	5.3%
Letters (English, Literature)	10.0%	Education	5.3%
Business and Management	8.5%	Mathematics	4.9%
Engineering	7.2%	Fine and Applied Arts	4.8%
Foreign Languages	6.9%	Psychology	4.6%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid: 37%

Average amount received per undergraduate financial aid recipient: In-State - $6,354
Out-of-State - $11,384

Percentage of average awards from loans: 44.1%

FACULTY

Percentage Tenured 1995-96	69.0%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$62,554	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$16,947,935	9.7%	$105,872,820	10.9%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$4,786	$15,030	$4,786	$15,030
1996-97	$4,648	$14,434	$4,648	$14,434
1995-96	$4,614	$14,006	$4,614	$14,006
1994-95	$4,480	$13,052	$4,480	$13,052

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$115,800,957	$118,790,205
Nongeneral Funds	$141,627,509	$146,548,789
Sponsored Programs		
Nongeneral Funds	$147,114,136	$149,114,136
Student Aid		
General Fund	$16,806,400	$16,881,400
Auxiliary Enterprises		
Nongeneral Funds	$70,603,508	$74,592,416
Total	$491,952,510	$505,926,946

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	**5,155**	**6,399**	**4,998**	**6,779**	**5,592**	**6,839**	**5,665**	**6,989**
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Hlth Sci Library Dev. and Remodeling	5,500,000		5,500,000
Chemistry Chillers Replacements	3,000,000		3,000,000
Forestry Building Renovation	4,400,000		4,400,000
Clark Hall Renov. & Add.(Planning)	1,500,000		1,500,000
Rouss Hall Renovation	3,100,000		3,100,000
Medical School Research Facility		26,100,000	26,100,000
Fayerweather Hall Renovation	7,700,000		7,700,000
Physics Building Renovation	2,000,000		2,000,000
New Cab. Hl Infrastruct.& Old Cab.Lib.HVAC	1,000,000		1,000,000
Academic and Research Facilities		7,000,000	7,000,000
Student Residence for 125		7,000,000	7,000,000
Health Sciences Facilities Renovation		3,000,000	3,000,000
Scott Stadium Lower Seating		5,000,000	5,000,000
Athletic Office Building		5,500,000	5,500,000
Special Collections Library(Planning)		2,250,000	2,250,000
Total Capital Outlay	28,200,000	55,850,000	84,050,000

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Virginia Commonwealth University

Virginia Commonwealth University was created by the General Assembly on July 1, 1968, with the merger of the Medical College of Virginia (founded in 1838) and the Richmond Professional Institute (founded in 1917) as an urban research university housed on two campuses and located in a metropolitan center that is also the capital of the Commonwealth.

VCU enrolls approximately 22,000 students, over 90 percent of who are Virginians, and 64 percent of who attend the university full time. The university is expected to grow to approximately 25,000 students. Students are enrolled in a wide variety of baccalaureate, master's, doctoral, and first-professional degree programs offered through the College of Humanities and Sciences and 11 professional schools: Allied Health Professions, Arts, Basic Health Sciences, Business, Community and Public Affairs, Dentistry, Education, Medicine, Nursing, Pharmacy, and Social Work. VCU also operates the fourth largest health-sciences complex in the nation, including a major teaching hospital. Joint instructional programs with the University of Richmond, the University of Virginia, Virginia Polytechnic Institute and State University, Old Dominion University, and Virginia State University enhance this broad span of disciplines.

The university is committed to two primary educational objectives: 1) to provide society with educated professional practitioners who have the capacity to deal with the specialized problems of their disciplines and who also possess the attributes of broadly educated persons; and 2) to provide advanced study for practicing professionals and broad educational opportunities for adult, part-time students.

Goals of the university include providing high-quality undergraduate, graduate, and professional programs; fostering a scholarly climate; expanding the boundaries of knowledge; promoting racial and cultural diversity; developing and sustaining a high-quality faculty; providing an optimal environment for high-quality health care; using the urban environment as a laboratory; supporting the liberal, visual, and performing arts; developing innovative continuing education programs; offering diverse opportunities for all qualified students; promoting interdisciplinary studies; and mobilizing its creative energies to serve society as Virginia's major urban university.

Important commitments to research and public service balance the university's commitment to its instructional mission. Teaching has always played an important part in the culture of VCU. More than most major universities, VCU recognizes the value of teaching. At the same time, scholarship in all its forms is seen as an inseparable component of the teaching-learning process. Scholarly activity at VCU not only enhances teaching at all levels, but also enables the university to disseminate to society the results of its scientific, cultural, and professional inquiries. In addition, as an urban university, VCU has a particular obligation to public service, from patient care in the hospitals, to partnerships with the community in exploration of societal issues, to mutual endeavors with the public schools in addressing the educational needs of the children of central Virginia. While the university maintains a balanced commitment to instruction, research, and public service, individual faculty and staff are encouraged to address these functions as most appropriate to the mission and goals of their departments and disciplines, and to their own professional interests and abilities. Thus the multiple missions of VCU are attended to differently by different individuals.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

VIRGINIA COMMONWEALTH UNIVERSITY

ENROLLMENT

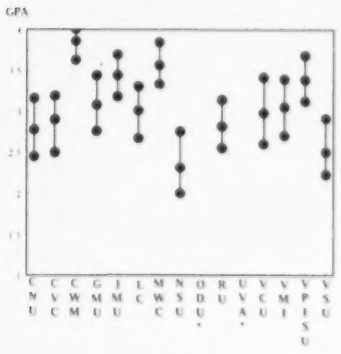
Headcount Enrollment for Fall 1996 - 21,681

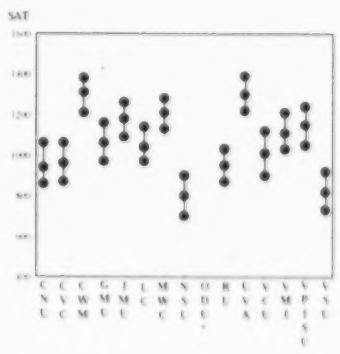
Male	40.0%	Full-Time	64.4%	Undergraduate	67.4%
Female	60.0%	Part-Time	35.6%	Graduate & 1st Prof	32.6%
In-State	90.8%	On-Campus	91.7%	White	71.04 %
Out-of-State	9.2%	Off Campus	8.3%	Black	17.54 %
				Other	11.42 %
Age 21 and Under	31.2%	Age 22 - 34	50.5%	Age 35 and Over	18.3%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Grad & 1st Prof Enrolled
1996-97	17,736(EST)	21,681	1,928	1,619	1,656
1995-96	17,387	21,349	1,690	1,657	1,532
1994-95	17,444	21,523	1,658	1,702	974
1988-89	16,709	20,645	1,840	1,403	863
1984-85	15,411	19,773	1,675	1,489	1,177
1978-79	15,069	19,712	1,473	1,288	1,014

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Grad & 1st Prof
Applied for Admission Fall 1996	4,758	3,020	11,668
Accepted	3,927	2,331	2,555
Enrolled	1,928	1,619	1,656
Acceptance Rate	82.5%	77.2%	21.9%
Enrollment Rate	49.1%	69.5%	64.8%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96	14	2,341	1,315	97	253
1994-95	20	2,349	1,202	109	259
1993-94	19	2,489	1,267	120	240
1992-93	17	2,480	1,173	113	238
1991-92	11	2,331	979	107	239

Most Popular Bachelor's Degrees 1991-95 (average per year)

Visual and Performing Arts	394
Health Professional and Related Sci	392
Business Mngmnt and Admin Serv	386
Psychology	211
Social Sciences and History	170
Communications	122
Protective Services	117

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

VCU	46.8%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Health Professions	14.7%	Education	5.9%
Fine and Applied Arts	14.1%	Mathematics	5.6%
Letters (English, Literature)	10.5%	Public Affairs and Services	5.4%
Social Sciences	9.6%	Physical Sciences	4.7%
Business and Management	9.1%	Psychology	4.6%
Biological Sciences	8.8%	Foreign Languages	2.9%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid: 48%

Average amount received per undergraduate financial aid recipient: In-State - $7,557
Out-of-State - $10,146

Percentage of average awards from loans: 69.7%

FACULTY

Percentage Tenured 1995-96	68.3%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$56,787	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$11,504,278	6.6%	$51,651,026	5.3%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$4,111	$12,279	$4,782	$12,265
1996-97	$4,071	$11,996	$4,742	$11,982
1995-96	$4,030	$11,633	$4,590	$11,619
1994-95	$3,914	$11,097	$4,457	$11,083

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$118,440,579	$128,417,470
Nongeneral Funds	$89,446,371	$94,102,017
Sponsored Programs		
Nongeneral Funds	$94,286,206	$94,286,206
Student Aid		
General Fund	$7,974,300	$7,974,300
Auxiliary Enterprises		
Nongeneral Funds	$51,923,333	$54,999,494
Total	$362,070,789	$379,779,487

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	**6,245**	**4,807**	**6,206**	**4,948**	**6,678**	**5,043**	**6,969**	**5,107**
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Sanger Hall Deferred Maintenance	12,455,800		12,455,800
Technology Infrastructure		29,043,000	29,043,000
Life Sciences Building	22,536,195	5,604,050	28,140,245
Clean Room, VCU Engineering School	11,000,000		11,000,000
MCV Steam Plant Demoltn & Pln. Chld Wtr	4,599,500		4,599,500
Academic Campus Parking Deck III		16,800,000	16,800,000
MCV Campus Parking Deck "D"		12,317,800	12,317,800
Residence Halls Repairs, Phase II		4,000,000	4,000,000
Site Development, Phase I		1,000,000	1,000,000
Total Capital Outlay	50,591,495	68,764,850	119,356,345

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Virginia Military Institute

The Virginia Military Institute, a four-year undergraduate military college for men and women, was founded in 1839 as the nation's first state military college. Today, VMI offers a unique learning environment, the result of more than 150 years of educating citizen-soldiers, preparing them for leadership roles in society and for military leadership in time of national need. VMI cadets form a military corps, with the Governor as commander-in-chief. Applicants, who are academically and physically qualified, and able to participate in all aspects of cadet life, are accepted for admission. Sixty-three percent of the cadets are residents of the Commonwealth. VMI also accepts young men and women from the other forty-nine states and the U.S. territories, as well as foreign students.

Academic majors at VMI lead to a Bachelor of Arts or Bachelor of Science degree in one of 15 disciplines in the general fields of engineering, liberal arts, and science. In addition, all cadets must complete Reserve Officers Training Corps (ROTC) programs established and maintained by one of the four Armed Services. Graduates who have successfully completed the ROTC requirements, and offered an armed forces commission by one of the services, are encouraged to accept that commission, which carries with it an obligation for various combinations of active and reserve duty.

VMI's primary purpose is the thorough education of young men and women within a framework of military discipline. VMI combines an intellectually enriching program of college studies with the character building experience of cadet life. The college emphasizes the intellectual, personal, physical, and leadership development of its students.

All VMI cadets live in the barracks, eat together in the mess hall, and wear the historic gray cadets uniform. Traditions and rules of the Institute regulate daily life and the cadets' conduct and activities are measured against high standards set by fellow cadets. Undergirding all of this is the cadet honor code to which all cadets subscribe, whether in or out of the barracks and classroom. Cadet life is designed to instill in each cadet the lifelong practice of integrity, devotion to duty, self-discipline, and self-reliance. Because cadets live and work in close association, respect for the rights of others and the strong bonds of loyalty become the way of life.

About 10% of the faculty and many cadets are involved in studies sponsored by state, federal, and private grants. As part of its public service commitment, VMI provides many academic, athletic, recreational, and physical training programs and facilities to the community. Non credit short term courses and seminars are held annually for specific interest groups. Many cultural programs give support to VMI s academic efforts and, because they are open to the public, add substantially to the institute's community service. Faculty and staff members serve on many state boards, community boards, and committees.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

VIRGINIA MILITARY INSTITUTE

ENROLLMENT

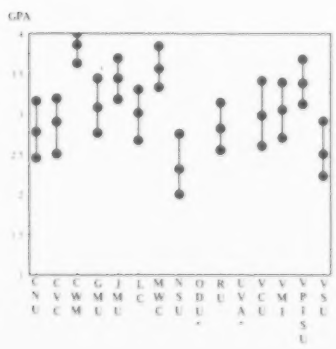
Headcount Enrollment for Fall 1996 - 1,218

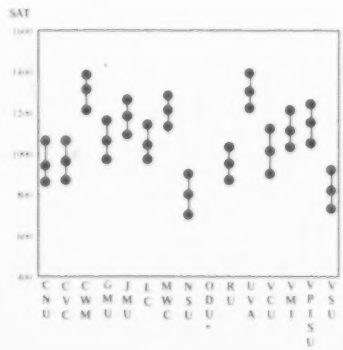
Male	100.0%	Full-Time	100.0%	Undergraduate	100.0%
Female	0.0%	Part-Time	0.0%	Graduate	0.0%
In-State	60.1%	On-Campus	100.0%	White	85.8 %
Out-of-State	39.9%	Off-Campus	0.0%	Black	6.3 %
				Other	7.9 %
Age 21 and Under	88.1%	Age 22 - 34	11.9%	Age 35 and Over	0.0%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	1,472(EST)	1,218	362	28	N/A
1995-96	1,398	1,196	366	43	N/A
1994-95	1,411	1,179	353	53	N/A
1988-89	1,553	1,285	360	21	N/A
1984-85	1,641	1,338	404	24	N/A
1978-79	1,609	1,328	385	17	N/A

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	903	85	N/A
Accepted	712	58	N/A
Enrolled	362	28	N/A
Acceptance Rate	78.8%	68.2%	N/A
Enrollment Rate	50.8%	48.3%	N/A





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		286			
1994-95		238			
1993-94		279			
1992-93		273			
1991-92		256			

Most Popular Bachelor's Degrees 1991-95 (average per year)

Social Sciences and History	126
Engineering	81
English Language and Lit/Letters	21
Biological Sciences/Life Sciences	18
Computer and Information Sciences	8
Physical Sciences	6
Foreign Languages and Literatures	5

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

VMI	65.5%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Social Sciences	21.3%	Foreign Languages	6.8%
Physical Sciences	13.8%	Business and Management	4.1%
Engineering	13.6%	Education	3.3%
Letters (English, Literature)	10.9%	Biological Sciences	2.4%
Mathematics	9.9%	Computer and Information Sciences	2.4%
Military Sciences	8.4%	Psychology	2.1%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid: 66%

Average amount received per undergraduate financial aid recipient: In-State - $6,461
Out-of-State - $10,495

Percentage of average awards from loans: 31.6%

FACULTY

Percentage Tenured 1995-96	68.0%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$51,054	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

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RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$70,283	0.0%	$509,785	0.1%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$6,380	$13,405	N/A	N/A
1996-97	$6,050	$12,515	N/A	N/A
1995-96	$5,820	$12,040	N/A	N/A
1994-95	$5,070	$11,110	N/A	N/A

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$11,119,977	$11,242,312
Nongeneral Funds	$8,636,989	$8,804,594
Sponsored Programs		
Nongeneral Funds	$894,898	$894,898
Student Aid		
General Fund	$646,200	$646,200
Auxiliary Enterprises		
Nongeneral Funds	$8,874,459	$8,874,459
Total	$30,172,523	$30,462,463

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	**4,864**	**5,807**	**4,854**	**5,757**	**5,260**	**5,500**	**5,279**	**5,614**
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Non-General Funds	Total Recommendation
Military Science Renovations	1,284,000	4,200,000	5,484,000
Scott Shipp Hall Renovations	8,865,600		8,865,600
Total Capital Outlay	10,149,600	4,200,000	14,349,600

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Virginia Polytechnic Institute and State University

Virginia Polytechnic Institute and State University, a publicly supported, comprehensive, land-grant university, serves the Commonwealth of Virginia, the nation, and the international community by generating and disseminating knowledge in the humanities, arts, social sciences, scientific, and professional disciplines through instruction, research, and extension. The university instills within each member of the university community an appreciation of the values and obligations of productive citizenship and the responsibilities of leadership while promoting personal and intellectual development. Its scholastic programs are accessible to all that demonstrate academic merit to gain entrance.

To achieve this mission, as the university moves toward the year 2000, it will identify and build on strengths across the university, forge innovative and mutually productive relationships with industry and government, manage resources efficiently, and establish a clear identity as a forward-thinking, high-quality institution that systematically guides and evaluates its future.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

VIRGINIA POLYTECHNIC INSTITUTE

ENROLLMENT

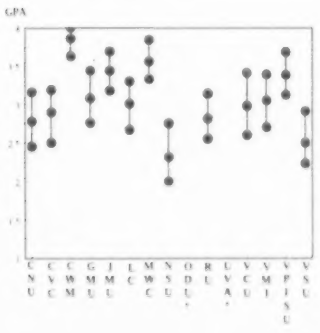
Headcount Enrollment for Fall 1996 - 26,645

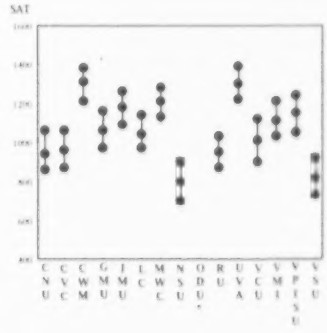
Male	59.0%	Full-Time	88.7%	Undergraduate	77.0%
Female	41.0%	Part-Time	11.3%	Graduate & 1st Prof	23.0%
In-State	74.5%	On-Campus	93.1%	White	82.4 %
Out-of-State	25.5%	Off-Campus	6.9%	Black	4.5 %
				Other	13.1 %
Age 21 and Under	64.1%	Age 22 - 34	29.8%	Age 35 and Over	6.1%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Grad & 1st Prof Enrolled
1996-97	25,860(EST)	26,645	5,068	881	1,725
1995-96	24,932	25,492	4,708	793	1,465
1994-95	25,514	25,842	4,296	753	1,689
1988-89	24,564	24,280	4,171	598	1,554
1984-85	23,184	23,303	4,128	939	851
1978-79	21,355	22,101	3,861	1,113	849

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Grad & 1st Prof
Applied for Admission Fall 1996	16,285	2,103	6,664
Accepted	13,207	1,283	3,413
Enrolled	5,068	881	1,725
Acceptance Rate	81.1%	61.0%	51.2%
Enrollment Rate	38.4%	68.7%	50.5%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96	33	4,031	1,375	378	76
1994-95	37	4,336	1,467	361	77
1993-94	38	3,939	1,416	379	75
1992-93	38	3,904	1,266	369	76
1991-92	35	4,066	1,264	366	76

Most Popular Bachelor's Degrees 1991-95 (average per year)

Engineering	904
Business Mngmnt and Admin Serv	753
Social Sciences and History	349
Home Economics, General	275
Biological Sciences/Life Sciences	253
Psychology	191
Communications	154

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

VPISU	72.3%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Engineering	14.1%	Biological Sciences	6.5%
Mathematics	10.2%	Agriculture and Natural Resources	4.8%
Physical Sciences	9.4%	Home Economics	4.7%
Social Sciences	9.3%	Education	4.2%
Business and Management	9.2%	Architecture and Environmental Design	3.5%
Letters (English, Literature)	7.0%	Psychology	3.2%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid:		52%
Average amount received per undergraduate financial aid recipient:	In-State -	$5,959
	Out-of-State -	$7,991
Percentage of average awards from loans:		67.1%

FACULTY

Percentage Tenured 1995-96	77.8%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$58,737	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$23,707,648	13.6%	$94,007,672	9.7%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$4,147	$11,111	$4,769	$7,199
1996-97	$4,131	$10,783	$4,753	$6,985
1995-96	$4,087	$10,739	$4,709	$6,941
1994-95	$3,951	$10,404	$4,557	$6,726

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$126,126,794	$131,278,376
Nongeneral Funds	$139,668,028	$143,355,761
Sponsored Programs		
Nongeneral Funds	$86,348,664	$86,348,664
Student Aid		
General Fund	$8,814,727	$8,814,727
Auxiliary Enterprises		
Nongeneral Funds	$85,544,443	$87,170,415
Total	$446,502,656	$456,967,943

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	**3,867**	**4,796**	**4,443**	**5,543**	**4,877**	**5,401**	**5,005**	**5,465**
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Upper Quad Conversion-Phase II	21,985,000		21,985,000
Advanced Communications & Info Tech Cntr	10,000,000	14,450,000	24,450,000
Telecommunications Upgrade	4,800,000		4,800,000
Conversion of Part of Burruss Hall	3,050,000		3,050,000
Residence Halls(Two New Dorms)		20,000,000	20,000,000
Technology Upgrades to Classrooms	3,622,500		3,622,500
Creative Arts Center-Phase I		25,870,000	25,870,000
General Campus Improvements		500,000	500,000
Restoration of Solitude		250,000	250,000
New Continuing Education Center		7,500,000	7,500,000
Renovation of Alumni Hall		3,128,000	3,128,000
Blanket Authorization-Instr. & Research		3,000,000	3,000,000
Blanket Authorization-Auxiliary		3,000,000	3,000,000
Total Capital Outlay	43,457,500	77,698,000	121,155,500

Virginia State University

Virginia State University, America's first fully state-supported four-year institution of higher learning for blacks, is a comprehensive university and one of two land-grant institutions in the Commonwealth of Virginia. Its mission is to promote and sustain academic programs that integrate instruction, research, and extension/public service in a design most responsive to the needs and endeavors of individuals and groups within its scope of influence. Ultimately, the university is dedicated to the promotion of knowledgeable, perceptive, and humane citizens--secure their self-awareness, equipped for personal fulfillment, sensitive to the needs and aspirations of others, and committed to assuming productive roles in a challenging and ever-changing global society.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

VIRGINIA STATE UNIVERSITY

ENROLLMENT

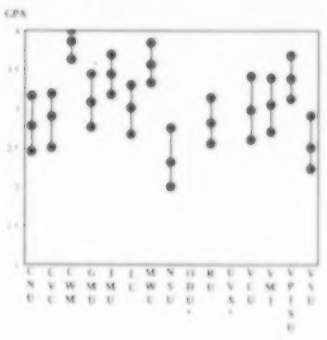
Headcount Enrollment for Fall 1996 - 4,006

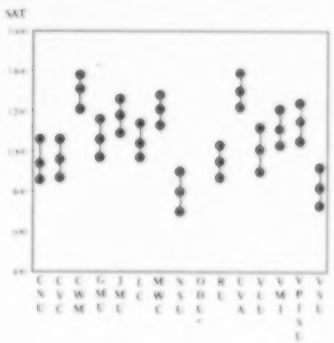
Male	38.6%	Full-Time	71.7%	Undergraduate	76.2%
Female	61.4%	Part-Time	28.3%	Graduate	23.8%
In-State	71.5%	On-Campus	89.7%	White	8.96 %
Out-of-State	28.5%	Off-Campus	10.3%	Black	89.57 %
				Other	1.47 %
Age 21 and Under	52.0%	Age 22 - 34	31.6%	Age 35 and Over	16.4%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	3,551(EST)	4,006	794	130	139
1995-96	3,592	3,993	736	136	159
1994-95	3,738	4,007	744	135	145
1988-89	3,434	3,855	1,036	104	63
1984-85	3,963	4,108	937	164	94
1978-79	4,107	4,515	851	125	169

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	2,705	414	264
Accepted	2,114	241	221
Enrolled	794	130	139
Acceptance Rate	78.2%	58.2%	83.7%
Enrollment Rate	37.6%	53.9%	62.9%





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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96		517	97		
1994-95		523	88		
1993-94		578	96		
1992-93		451	88		
1991-92		423	76		

Most Popular Bachelor's Degrees 1991-95 (average per year)

Business Mngmnt and Admin Serv	149
Social Sciences and History	94
Education	45
Public Administration and Services	38
Psychology	29
Liberal Arts & Sci/General Studies	23
English Language and Lit/Letters	23

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

VSU	24.5%
Public Four-Year Average	60.6%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Education	15.8%	Biological Sciences	5.3%
Social Sciences	13.9%	Psychology	5.1%
Letters (English, Literature)	13.8%	Computer and Information Sciences	4.4%
Mathematics	11.3%	Foreign Languages	3.9%
Business and Management	11.1%	Fine and Applied Arts	3.0%
Physical Sciences	5.9%	Engineering	1.7%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid:		72%
Average amount received per undergraduate financial aid recipient:	In-State -	$6,329
	Out-of-State -	$7,623
Percentage of average awards from loans:		60.7%

FACULTY

Percentage Tenured 1995-96	50.9%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$46,321	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
$2,051,160	1.2%	$5,112,796	0.5%

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$3,307	$7,786	$3,595	$8,552
1996-97	$3,291	$7,478	$3,579	$8,210
1995-96	$3,256	$7,265	$3,544	$7,149
1994-95	$3,199	$7,092	$3,479	$7,950

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$15,531,794	$17,719,053
Nongeneral Funds	$16,118,015	$17,348,104
Sponsored Programs		
Nongeneral Funds	$11,738,655	$11,738,655
Student Aid		
General Fund	$2,430,600	$2,430,600
Auxiliary Enterprises		
Nongeneral Funds	$11,342,446	$11,342,446
Total	$57,161,510	$60,578,858

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	**3,798**	**4,023**	**3,927**	**4,385**	**4,374**	**4,539**	**4,922**	**4,819**
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Johnston Memorial Library Renovation	6,713,700		6,713,700
Vawter Hall Renovation	575,000		575,000
Gandy Hall Renovation	4,869,800		4,869,800
Handicapped Accessibility		1,129,722	1,129,722
Rogers Stadium Improvements		2,595,000	2,595,000
Total Capital Outlay	12,158,500	3,724,722	15,883,222

Richard Bland College of The College of William and Mary

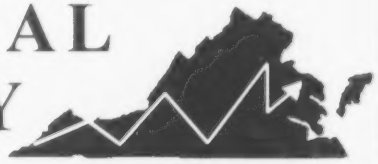
Founded by an Act of the General Assembly in 1960, Richard Bland College was established as a two-year branch of the College of William and Mary to provide opportunities for higher education to the citizens of Southside Virginia. Richard Bland College today continues to be governed by the Board of Visitors of the College of William and Mary. Approximately 1,300 on- and off-campus undergraduate students are enrolled; over 97 percent are Virginia residents.

The college consists of the divisions of Business and Computer Science, Humanities and Fine Arts, Life Sciences, Mathematics and Physical Sciences, and Social and Behavioral Sciences. The institution offers the Associate of Arts, Associate of Science, and Associate of Science in Business degrees. About 90 percent of the institution's students are enrolled in programs in the arts and sciences, with the remainder in business. Although semiprofessional skills are developed in appropriate programs, the college's curricular emphasis is on general-education courses offered during the first two years of a baccalaureate-degree program. Developmental programs are provided for students who need to improve skills necessary for success in college. Richard Bland College believes that its uniqueness in the state system of higher education lies in its continuing concentration on the preparation of its students for transfer to a senior institution, particularly those institutions with which it has signed articulation agreements. The College of William and Mary has a special transfer relationship with Richard Bland College.

As would be expected in a junior college, the major focus of the institution is instruction. Research activities are generally limited to efforts by individual faculty members to strengthen their academic specialties. Richard Bland College provides community services and educational resources throughout the area. Many community and state organizations use college facilities. The college provides various testing services, including the Scholastic Aptitude Test, and offers Saturday enrichment programs for area public- and private school students every semester. The college is also actively engaged in programs associated with gifted children and accelerated high-school students. An integral part of the mission of Richard Bland College is to provide cultural events and opportunities to its students and to the greater community. More than 30 cultural events were sponsored in whole or in part by Richard Bland College during the last academic year.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY



RICHARD BLAND COLLEGE

ENROLLMENT

Headcount Enrollment for Fall 1996 - 1,266

Male	37.4%	Full-Time	62.3%	Undergraduate	100.0%
Female	62.6%	Part-Time	37.7%	Graduate	0.0%
In-State	97.6%	On-Campus	85.3%	White	69.03 %
Out-of-State	2.4%	Off-Campus	14.7%	Black	24.43 %
				Other	6.54 %
Age 21 and Under	65.9%	Age 22 - 34	20.2%	Age 35 and Over	13.9%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	950(EST)	1,269	452	112	N/A
1995-96	928	1,205	402	118	N/A
1994-95	924	1,223	356	137	N/A
1988-89	837	1,015	418	119	N/A
1984-85	647	956	319	190	N/A
1978-79	772	1,186	382	173	N/A

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	583	129	N/A
Accepted	574	127	N/A
Enrolled	452	112	N/A
Acceptance Rate	98.5%	98.4%	N/A
Enrollment Rate	78.7%	88.2%	N/A

DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96	218				
1994-95	227				
1993-94	196				
1992-93	233				
1991-92	230				

Most Popular Bachelor's Degrees 1991-95 (average per year)

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

RBC	24.2%
Public Two-Year Average	10.8%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Letters (English, Literature)	17.6%	Computer and Information Sciences	5.5%
Social Sciences	16.8%	Fine and Applied Arts	5.4%
Mathematics	15.6%	Physical Sciences	2.6%
Biological Sciences	12.6%	Foreign Languages	2.5%
Psychology	11.5%	Business and Management	2.1%
Education	7.7%	Interdisciplinary Studies	0.2%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid:		20%
Average amount received per undergraduate financial aid recipient:	In-State -	$2,030
	Out-of-State -	$3,025
Percentage of average awards from loans:		10.1%

FACULTY

Percentage Tenured 1995-96	85.3%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$42,033	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
N/A	N/A	N/A	N/A

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$1,990	$5,840	N/A	N/A
1996-97	$1,990	$5,840	N/A	N/A
1995-96	$1,990	$5,840	N/A	N/A
1994-95	$1,950	$5,710	N/A	N/A

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$3,089,475	$3,157,340
Nongeneral Funds	$2,210,880	$2,212,403
Sponsored Programs		
Nongeneral Funds	$35,110	$35,110
Student Aid		
General Fund	$188,300	$188,300
Auxiliary Enterprises		
Nongeneral Funds	$600,000	$600,000
Total	$6,123,765	$6,193,153

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	**3,148**	**2,217**	**3,003**	**2,330**	**3,252**	**2,327**	**3,324**	**2,329**
VCCS	2,442	1,593	2,556	1,732	2,883	1,780	2,916	1,796

Virginia Community College System

The Virginia Community College System functions within the educational community to assure that all individuals in the diverse regions of the Commonwealth of Virginia are given a continuing opportunity for the development and extension of their skills and knowledge through quality programs and services that are financially and geographically accessible.

The Virginia Community College System, through 23 comprehensive community colleges, provides leadership in determining and addressing both the needs of individuals and the economic needs of the colleges' service areas.

Occupational/technical education, transfer education, developmental studies, continuing education, and community services are the primary avenues through which the mission is fulfilled. To assure that all students have the opportunity for success, each college provides a comprehensive program of student development services.

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

STATISTICAL SUMMARY

VIRGINIA COMMUNITY COLLEGE SYSTEM

ENROLLMENT

Headcount Enrollment for Fall 1996 - 123,337

Male	41.4%	Full-Time	27.3%	Undergraduate	100.0%
Female	58.6%	Part-Time	72.7%	Graduate	0.0%
In-State	94.1%	On-Campus	86.5%	White	75.0 %
Out-of-State	5.9%	Off-Campus	13.5%	Black	15.5 %
				Other	9.5 %
Age 21 and Under	33.6%	Age 22 - 34	38.8%	Age 35 and Over	27.6%

	Annual FTE	Fall Enrollment	First-Time Freshmen Enrolled	First-Time Transfers Enrolled	First-Time Graduates Enrolled
1996-97	72,005(EST)	123,337	11,767	4,934	N/A
1995-96	72,745	127,140	12,102	5,323	N/A
1994-95	74,012	129,510	12,752	5,690	N/A
1988-89	61,965	115,192	13,233	2,565	N/A
1984-85	52,532	105,733	12,591	2,870	N/A
1978-79	52,886	99,681	10,680	1,364	N/A

ADMISSIONS

	First-Time Freshmen	First-Time Transfers	First-Time Graduates
Applied for Admission Fall 1996	14,641	6,070	N/A
Accepted	14,641	6,070	N/A
Enrolled	11,767	4,934	N/A
Acceptance Rate	100.0%	100.0%	N/A
Enrollment Rate	80.4%	81.3%	N/A

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DEGREES

	Associate's Degrees Awarded	Bachelor's Degrees Awarded	Master's Degrees Awarded	Doctor's Degrees Awarded	Professional Degrees Awarded
1995-96	8,723				
1994-95	8,595				
1993-94	8,884				
1992-93	8,608				
1991-92	7,960				

Most Popular Bachelor's Degrees 1991-95 (average per year)

Percent of First-Time, Full-Time Freshmen Graduated in 7 Years

VCCS	10.6%
Public Two-Year Average	10.8%

COURSE DISTRIBUTION 1995-1996 (% of instructional effort)

Letters (English, Literature)	18.3%	Health Services & Paramedical Tech.	6.5%
Mathematics	12.5%	Biological Sciences	5.5%
Business and Commerce Tech.	11.3%	Psychology	5.2%
Social Sciences	10.2%	Public Service Related Tech.	3.9%
Data Processing Tech.	7.2%	Physical Sciences	3.5%
Mechanical and Engineering Tech.	6.6%	Fine and Applied Arts	2.6%

FINANCIAL AID 1995-96

Percentage of enrolled fall 1995 undergraduate students receiving financial aid:		16%
Average amount received per undergraduate financial aid recipient:	In-State -	$1,945
	Out-of-State -	$2,463
Percentage of average awards from loans:		23.1%

FACULTY

Percentage Tenured 1995-96	6.7%	
Appropriated Salary Increase 1996-97	6.00%	(effective 12/1/96)
Authorized Average Salary in 1995-96	$40,827	
Appropriated Increase for 1997-98	5.00%	(effective 12/1/97)

RESEARCH ACTIVITY

1977-78 Expenditures	% of Four-Year Total	1994-95 Expenditures	% of Four-Year Total
N/A	N/A	N/A	N/A

FINANCIAL

Tuition and Fees	Undergraduate		Graduate	
	In-State	Out-of-State	In-State	Out-of-State
1997-98	$1,429	$4,710	N/A	N/A
1996-97	$1,429	$4,710	N/A	N/A
1995-96	$1,429	$4,710	N/A	N/A
1994-95	$1,359	$4,470	N/A	N/A

Total Operating Budget

	1996-97	1997-98
E and G Programs		
General Fund	$208,514,317	$210,886,239
Nongeneral Funds	$128,181,345	$129,317,938
Sponsored Programs		
Nongeneral Funds	$24,500,000	$24,789,000
Student Aid		
General Fund	$9,341,100	$9,341,100
Auxiliary Enterprises		
Nongeneral Funds	$13,076,704	$13,076,704
Total	$383,613,466	$387,410,981

Education and General Appropriations Per Full-Time-Equivalent Student

	1994-95		1995-96		1996-97		1997-98	
	GF	NGF	GF	NGF	GF	NGF	GF	NGF
CNU	2,948	3,435	3,270	3,778	3,777	3,120	3,887	3,151
CVC	4,513	3,214	4,201	3,195	4,587	3,403	4,951	3,431
CWM	3,781	5,303	3,700	5,634	4,059	5,573	4,201	5,673
GMU	3,354	4,068	3,307	4,156	3,767	4,294	3,858	4,449
JMU	2,702	2,863	2,699	3,083	2,912	3,087	2,868	3,129
LC	3,146	2,919	3,194	3,119	3,402	3,108	3,384	3,135
MWC	2,766	3,363	2,908	3,888	3,036	3,695	3,107	3,645
NSU	2,776	3,167	2,854	3,471	3,152	3,456	3,237	3,518
ODU	3,624	4,082	3,535	4,358	3,967	4,380	4,242	4,477
RU	3,067	2,916	3,112	2,916	3,462	2,966	3,550	3,008
UVA	5,155	6,399	4,998	6,779	5,592	6,839	5,665	6,989
VCU	6,245	4,807	6,206	4,948	6,678	5,043	6,969	5,107
VMI	4,864	5,807	4,854	5,757	5,260	5,500	5,279	5,614
VPISU	3,867	4,796	4,443	5,543	4,877	5,401	5,005	5,465
VSU	3,798	4,023	3,927	4,385	4,374	4,539	4,922	4,819
RBC	3,148	2,217	3,003	2,330	3,252	2,327	3,324	2,329
VCCS	**2,442**	**1,593**	**2,556**	**1,732**	**2,883**	**1,780**	**2,916**	**1,796**

Capital Outlay Projects For 1996-98

Project Title	General Funds	Nongeneral Funds	Total Recommendation
Major Repairs & Replacements	1,743,618		1,743,618
Replace Mechanical/Heat Pump Sys.	11,687,723		11,687,723
Information Technology Infrastructure	7,000,000		7,000,000
TNCC-Instructional Support Building	8,485,625	367,125	8,852,750
PDCCC-Franklin Campus Renovation	1,441,800		1,441,800
NVCC-Loudon Campus Phase II	5,900,000	2,771,910	8,671,910
DSLCC-Campus Wide Renovation	1,307,120		1,307,120
VWCC-Webber Hall Constr./Renov.	1,866,800		1,866,800
DCC-Campus Wide Renovation	2,150,540		2,150,540
NVCC-Annandale Renovation	4,587,823		4,587,823
ESCC-Facilities Maintenance Building	320,000	30,000	350,000
MECC-Facilities Maintenance Building	520,000	24,000	544,000
SSVCC-Facilities Maintenance Building	320,000	31,200	351,000
DSLCC-Facilities Maintenance Building	400,000	20,000	420,000
JSRCC-Facilities Maintenance Building	400,000	10,000	410,000
VWCC-Facilities Maintenance Building	628,560	176,500	805,060